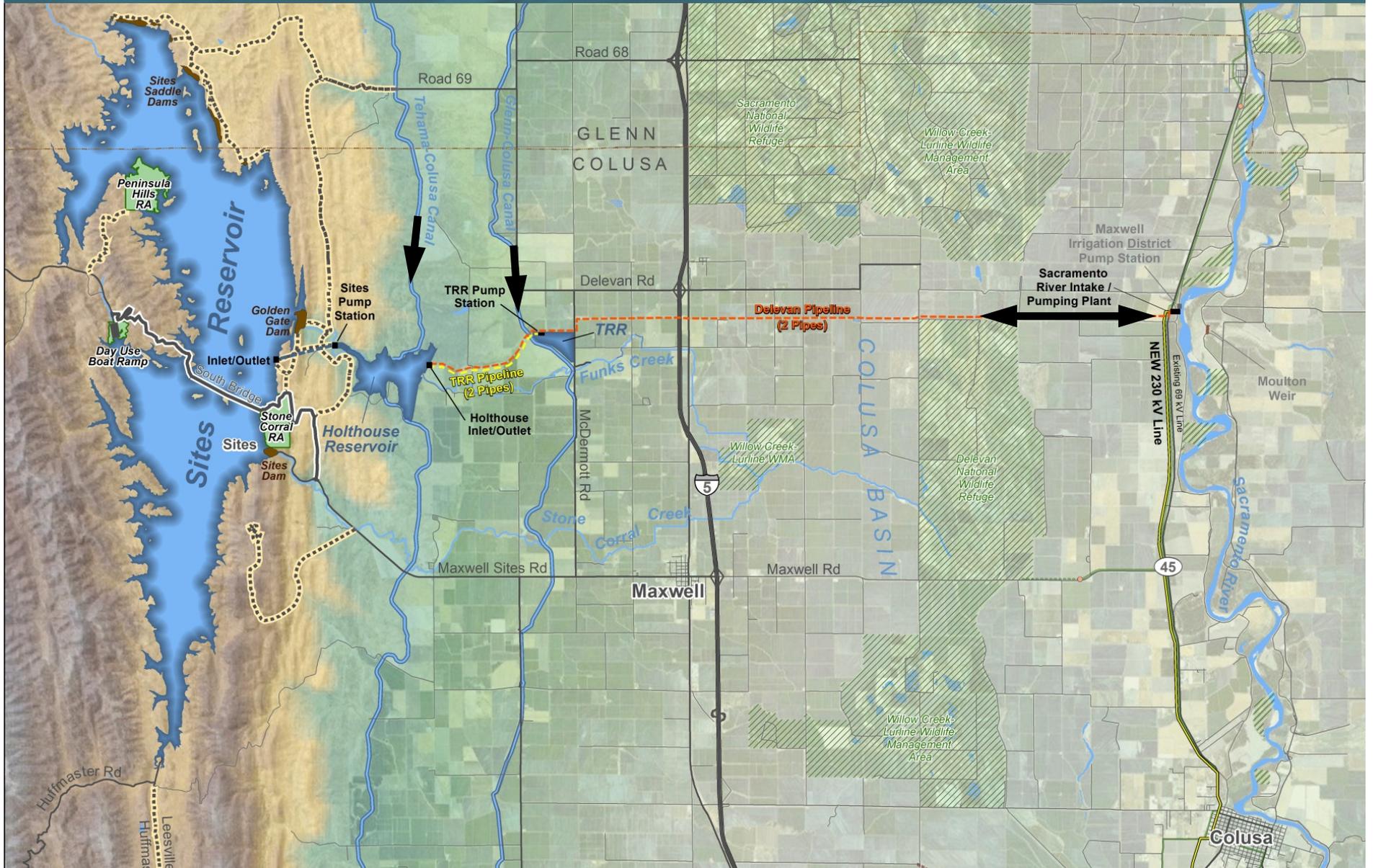


SITES RESERVOIR PROJECT: *Informational Workshop*

ACWA Conference, November 29, 2016



Primary Facilities

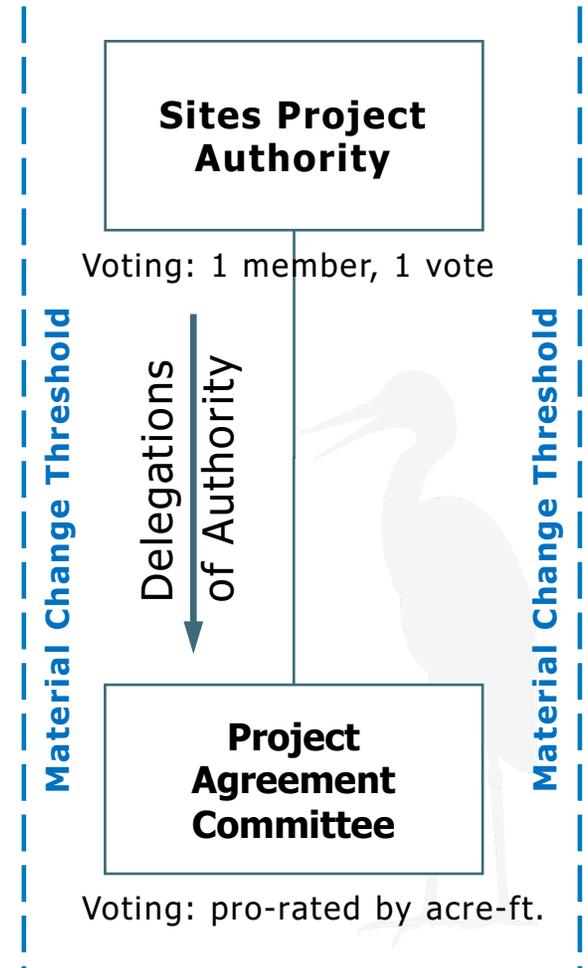


Governance & on-boarding process - Update

- **Authority:** **From 10 to 13**
 Sacramento River
 Feather River
 American River
 Yolo Bypass
- **Reservoir Committee: From 9 to 28**
 17 Sacramento Valley
 11 Bay Area, San Joaquin Valley
 & South of the Tehachapi's

2 pending
Total: 34
- **Water (acre-ft):**

Total available:	500,000.
Maximum State Participation:	250,000.
Requested (Class 1 & Class 2):	377,411.



Outreach & Engagement - Update

- **Prior focus: Sacramento Valley**

Leveraged existing outreach resources

Northern CA Water Association,

Family Water Alliance,

The Rice Commission,

current member's outreach resources

- **Going forward: Broaden to be statewide**

Leverage new members' outreach resources

Develop additional geographic/market-based messaging

Bay Area,

San Joaquin Valley

South of Tehachapi's

Near-term Milestone: June 2017 (submit our application)



Water Commission - Update

- **Draft Regulations - Nov 21 version**

Primary Areas of concern:

1. Climate change requirements
2. Environmental mitigation & compliance obligations
3. Early funding to complete environmental documentation & permits
4. Schedule – potential for delays

- **Public comments due Dec 7**

- **Water Commission approve Regulations Dec 14**



Water Commission – Application Evaluation Criteria

- **Eligibility Requirements**

- **Scoring:**

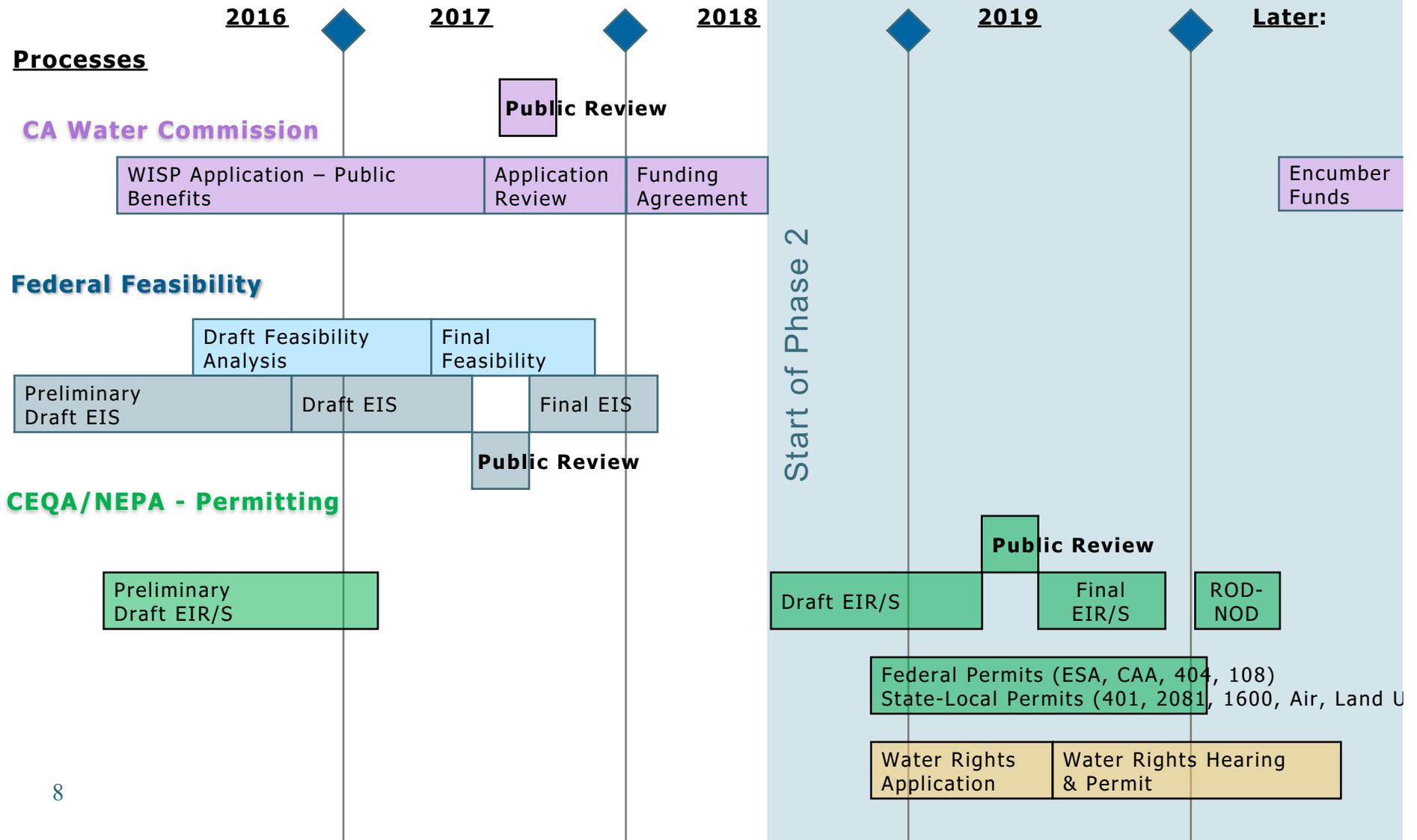
Component	Maximum Component Score	
Public Benefit Ratio & Non-monetized Benefits	33	
Relative Environmental Values (determined by DFW & SWRCB)	27	← Only component the Water Commission can <u>not</u> adjust
Resiliency (response to future uncertainty & integration/flexibility)	25	
Implementation Risk (feasibility)	15	←
Expected Return for Public Investment (Total):	100	<ol style="list-style-type: none"> 1. Technical, financial, economic & environmental 2. Min. score is needed to receive funding to complete the EIR/S



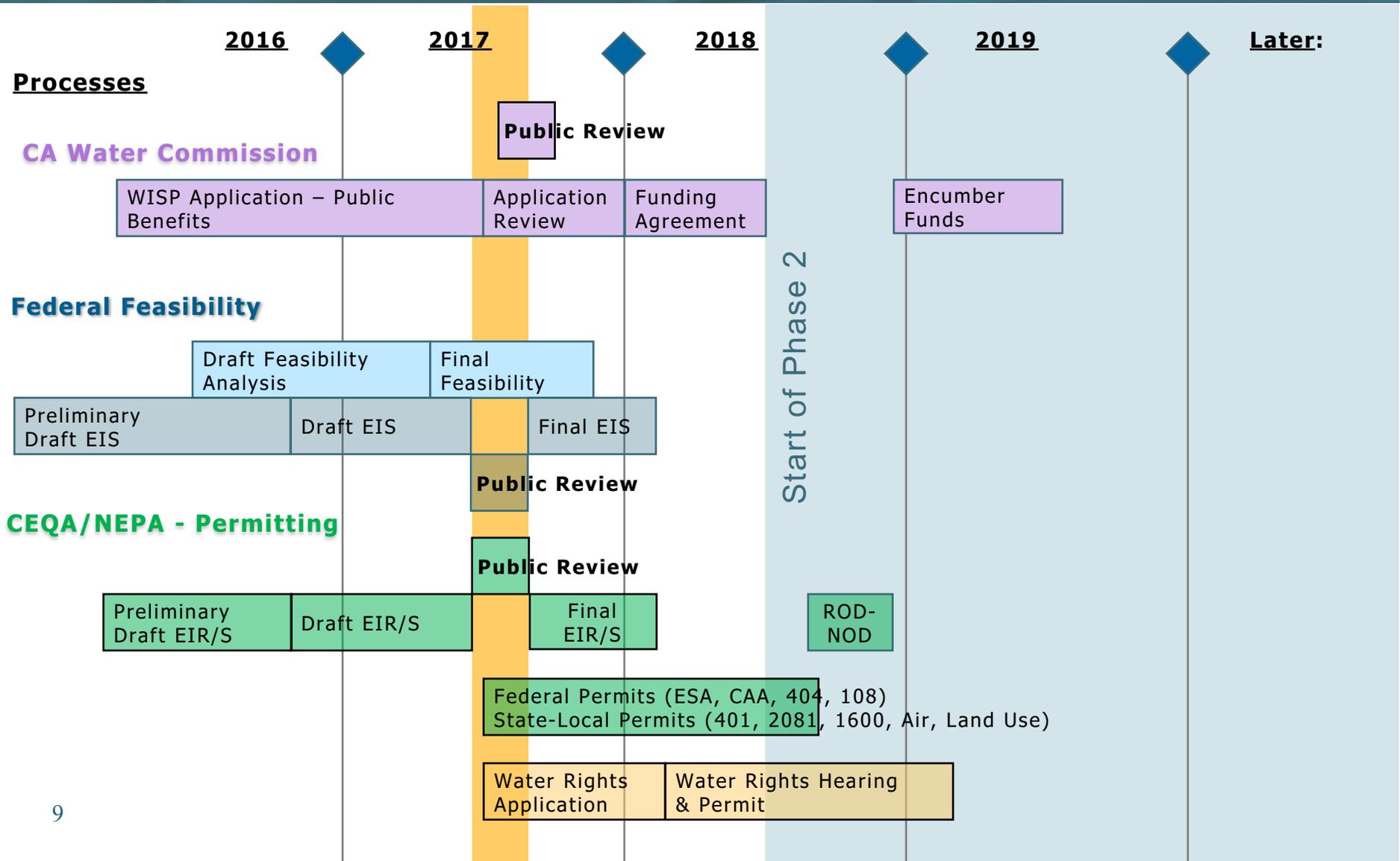
Water Commission – Key Selection Criteria

- ❑ “Priority will be given to projects that *leverage* private, federal, or local *funding to produce the greatest public benefit.* § 79707 (chapter 4)
- ❑ Funds provided for “public benefits associated with water storage projects that *improve the operation of the state water system,* are *cost effective,* and provide a *net improvement in ecosystem and water quality conditions.*” § 79750(b)
- ❑ Projects selected “through a competitive public process [ranked by] the [magnitude of the] *expected return for public investment.*” § 79759(c)
- ❑ The project provides “*measurable improvement* to the *Delta ecosystem or* to *tributaries* to the Delta” § 79752
- ❑ The project “will advance the *long-term* objectives of *restoring ecological health and improving water management for beneficial uses of the Delta*” § 79755(a)(5)(B)

Schedule – Current Plan



Schedule – Proposed (accelerated) Plan



Website: <https://www.sitesproject.org/>

