



Topic: **Authority Board Agenda Item 3-2** **2018 May 21**

Subject: **Prop 1 WSIP application and WIIN Act funding**

Requested Action:

No action requested. Informational item.

Detailed Description/Background:

Staff to give a status update on the Sites Project’s Prop 1 WSIP application and the ongoing coordination activities with the California Water Commission and to discuss staff activities to secure federal WIIN Act funding.

Prior Authority Board Action:

None.

Fiscal Impact/Funding Source:

None.

Staff Contact:

Jim Watson

Attachments:

Attachment A – Proposition 1 Public Benefit Ratio (PBR) table



Summary of Commission Determinations for Public Benefit Ratios
As of May 10, 2018

Project	Applicant	Type of Project	Total Cost	Staff Recommended Eligible Amount	Commission Approved Eligible Amount	Commission Determined Public Benefit Value	Funding Requested	Commission Final PBR
Centennial Water Supply Project	Nevada Irrigation District	Surface Storage	\$324 M	\$0	Deemed ineligible	-	-	-
Chino Basin Conjunctive Use Environmental Water Storage/Exchange Program	Inland Empire Utilities Agency	Conjunctive Use	\$480 M	\$153.7 M	\$206.90 M	\$368.07 M	\$206.90 M	1.78
Kern Fan Groundwater Storage Project	Irvine Ranch Water District/Rosedale-Rio Bravo Water Storage District	Groundwater Storage	\$171 M	\$72.5 M	\$85.66 M	\$89.82 M	\$85.70 M	1.05
Los Vaqueros Reservoir Expansion Project	Contra Costa Water District	Surface Storage	\$795 M	\$422.6 M	\$459.00 M	\$832.68 M	\$459.00 M	1.81
Pacheco Reservoir Expansion Project	Santa Clara Valley Water District	Surface Storage	\$969 M	\$484.5 M	\$484.55 M	\$980.66 M	\$484.55 M	2.02
Pure Water San Diego Program North City Phase 1	City of San Diego - Public Utilities Department	Surface Storage	\$1,210 M	\$0	Deemed ineligible	-	-	-
Sites Project	Sites Project Authority	Surface Storage	\$5,176 M	\$933.3 M	\$1,008.28 M	\$1,008.28 M	\$916.62 M	1.10
South Sacramento County Agriculture & Habitat Lands Recycled Water, Groundwater Storage, and Conjunctive Use Program (South County Ag Program)	Sacramento Regional County Sanitation District (Regional San)	Conjunctive Use	\$373 M	\$244.3 M	\$280.53 M	\$293.91 M	\$280.50 M	1.05
Temperance Flat Reservoir Project	San Joaquin Valley Water Infrastructure Authority	Surface Storage	\$2,661 M	\$171.3 M	\$171.33 M	\$500.67 M	\$171.33 M	2.92
The Tulare Lake Storage and Floodwater Protection Project	Semitropic Water Storage District	Conjunctive Use	\$603 M	\$0	Deemed ineligible	-	-	-
Willow Springs Water Bank Conjunctive Use Project	Southern California Water Bank Authority	Conjunctive Use	\$343 M	\$105.3 M	\$123.29 M	\$123.29 M	\$123.29 M	1.00
Total Requested Funding				\$2,587.5 M	\$2,819.54 M		\$2,727.89 M	

Total Cost – Total cost as provided in the original application.

Staff Recommended Eligible Amount – Post-Appeal \$ amount staff estimated based on staff adjustments to benefits and value, per Proposition 1 requirements. (April 20, 2018)

Commission Approved Eligible Amount – \$ amount Commission approved based on benefits and value, per Proposition 1 requirements. (May 1-3, 2018)

Commission Determined Public Benefit Value – \$ amount of public benefits determined at the May 1-3, 2018 Commission meeting.

Funding Requested – \$ amount confirmed by applicants. (May 9, 2018)

Commission Final PBR – Ratio of revised value of public benefits divided by funding requested.