



Topic: **Reservoir Committee Agenda Item 3-5**      **2018 June 21**

Subject: **Phase 2 Cost Development Model and Rebalancing**

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**Requested Action:**

No action requested. For discussion and possible direction to staff regarding ongoing activities to develop the Cost Development Model (and the associated Credit Reimbursement policy) as an input to the Rebalancing Process.

**Detailed Description/Background:**

Work Group lead and staff to provide a report on the activities to develop the Phase 2 Cost Development Model.

**Prior Reservoir Committee Action:**

None

**Fiscal Impact/Funding Source:**

None

**Staff Contact:**

Jim Watson

**Attachments:**

None.