

Topic: Reservoir Committee Agenda Item 3-5 2018 June 21

Subject: Phase 2 Cost Development Model and Rebalancing

Requested Action:

No action requested. For discussion and possible direction to staff regarding ongoing activities to develop the Cost Development Model (and the associated Credit Reimbursement policy) as an input to the Rebalancing Process.

Detailed Description/Background:

Work Group lead and staff to provide a report on the activities to develop the Phase 2 Cost Development Model.

Prior Reservoir Committee Action:

None

Fiscal Impact/Funding Source:

None

Staff Contact:

Jim Watson

Attachments:

None.

Status:FinalPreparer:SpesertPhase:1Version:0Purpose:Sites Reservoir Committee Staff ReportChecker:WatsonDate:2018 June 21Caveat:InformationalQA/QC:Ref/File #:12.221-210.018

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