



Topic: Authority Board Agenda Item 4-3

2019 August 26

Subject: USBR Activities & WIIN Act Funding

Requested Action:

No action requested. Discussion and possible direction to staff regarding U.S. Bureau of Reclamation activities and WIIN Act Funding

Detailed Description/Background:

Amendment to the Cost-share MOU: The 2015 Memorandum of Understanding needs to be updated to reflect actual costs spent by the Authority, Reservoir Committee, and State of California (Prop 1, WSIP) exceed the original estimates. Since 2015 and continuing through 2019, the non-federal cost-share is approximately \$27 million; which excludes the State's early funding through WSIP. This update is important to ensure the Project receives the maximum amount of eligible federal funding, which

- a. for work being performed under the original CalFed authorization, allows for a 50% (federal) - 50% (non-federal) cost share; and
- b. for work being performed under appropriations as authorized by the WIIN Act, allows for up to a 25% (federal) - 75% (non-federal) cost share. To date, \$4.35 million has been appropriated (FY 2017) and additional funds are pending congressional appropriations.

Prior Authority Board Action:

None.

Fiscal Impact/Funding Source:

None.

Staff Contact:

Jim Watson/Rob Thomson

Attachments:

None.