RESERVOIR COMMITTEE AGENDA ITEM 3.2

"DRAFT" FINAL FEDERAL FEASIBILITY REPORT

JUNE 2020



"draft" Final Federal Feasibility Report

- Determines Project is feasible and there is federal interest
 - Operational Flexibility
- Significant differences with "rightsized" project
 - Delevan Pipeline
 - Total Project Cost
- Supports WSIP feasibility
 - Federal BCR of 1.1
- With an Agreement for benefits, could receive WIIN funds for project construction

Feasibility Report Review Process

June

Regions submits Feasibility Report to Denver Policy Office



- Denver Policy prepares report with Findings (Internal Reclamation document that is not released)
- Denver Policy and Regional Director jointly submit to Commissioner



- · Commissioner submits to Assistant Secretary for Water and Science
- Assistant Secretary for Water and Science Office review (likely review by USGS)
- Assistant Secretary for Water and Science submits to Deputy Secretary
- Deputy Secretary Office Review
- Review by all relevant Department of Interior organizations
- · Deputy Secretary submits to Secretary's Office
- Secretary Office Review
- · Send to Office of Management and Budget

Oct

Office of Management and Budget Receives Document

- Office of Management and Budget Review (likely review by relevant gov't agencies outside of DOI, such as US EPA, Army Corps)
- · Send back to Secretary's Office

Dec

- · Secretary makes determination of Feasibility
- Secretary submits Feasibility Report to Congress