



Meeting: **Joint Reservoir Committee & Authority Board**
Agenda Item 1.8

September 22, 2021

Subject: **Task Order Amendment for ICF E**

Requested Action:

Consider approval of a task order amendment with ICF for additional scope of work related to preparation of the RDEIR/SDEIS in the amount of \$430,000 bringing the not to exceed total task order amount (which is the contract authority) to \$3,690,757 for the period of September 1, 2020 through December 31, 2021.

Detailed Description/Background:

On August 26, 2020, the Authority Board approved a task order for ICF E to conduct environmental planning work for \$3,101,759. Additional environmental planning scope of work for the ICF E task order amendment was approved by the Authority on March 24, 2021 and increased the task order budget to \$3,260,757.

The below proposed additions to scope and increased budget have been reviewed and recommended for approval by the Budget and Finance Committee.

- **Task E52 – Prepare Revised Public Draft EIR/EIS:** The new scope of work is due to extending the schedule by at least 2 months, additional reviews and unanticipated reviews by Reclamation and the Authority resulting in revised revisions, substantial revisions to Chapter 11, Aquatic Biological Resources. (\$276,000)
- **Task E53 – Public Noticing/Public Meetings:** Preparation and attendance of 8 staff attending 2 virtual meetings and 1-person public meeting between October and December 2021. (\$39,000)
- **Task 55 – Prepare Administrative Final EIR/EIS Response to Comments (October through December 2021):** New scope of work to revise previously developed database to organize and categorize comments and revised previously developed action codes and have other service providers review action codes. (\$115,000)

Prior Action:

March 24, 2021: Authority approved an amendment to ICF E Task Order to include additional scope and budget resulting in a task order budget amount of \$3,260,757.

Fiscal Impact/Funding Source:

There will be no increase to the Amendment 2 Work Plan as the ICF E amendment budget amount of \$430,000 will be completely offset by an ICF F Task Order amendment reducing the scope and budget by \$430,000. Specifically, four ICF F tasks will be reduced as follows:

- **Task F51** – Prepare and Finalize Section 106 Documents; Begin Implementation (\$130,000)
- **Task F56** – Prepare Encroachment Permit/Section 408 Permission Documents (\$200,000)
- **Task F57** – Desktop Mapping of Aquatic Resources Delineation Report and Species Models, and Focused Species Surveys (\$85,000)
- **Task F99** – Expenses (\$15,000)

This reduction is predominately related to scope and budget that were initially anticipated in Amendment 2 but have been deferred to Amendment 3.

The proposed additions to scope and increased budget have been reviewed and recommended for approval by the Budget and Finance Committee at their meeting on September 16, 2021.

Staff Contact:

Joe Trapasso/Ali Forsythe

Primary Service Provider:

ICF

Attachments:

None.