Authority Board Meeting

Agenda Item 3-2, Materials for Allocating Reservoir Storage

July 21, 2021



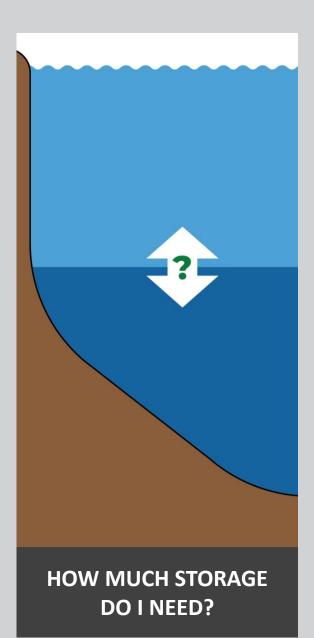










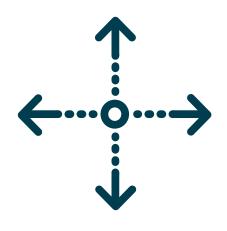




Benefits of Investing in Storage









RELIABLE CERTAIN

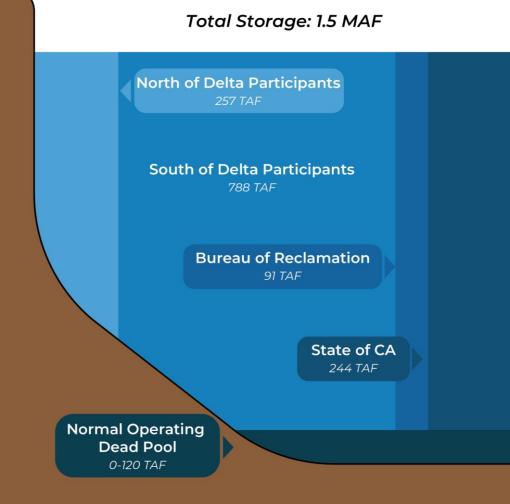
FLEXIBLE LOCAL CONTROL

EQUITABLE



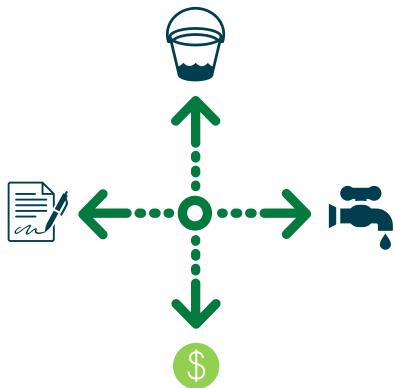


- Known storage space and diversions to storage
- Improved ability to deliver in dry years
- Certainty in availability



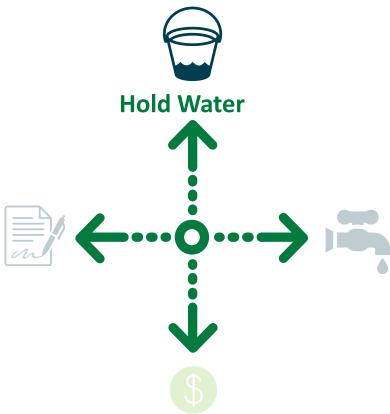






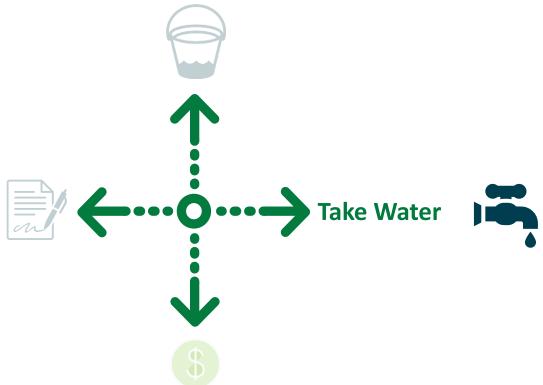






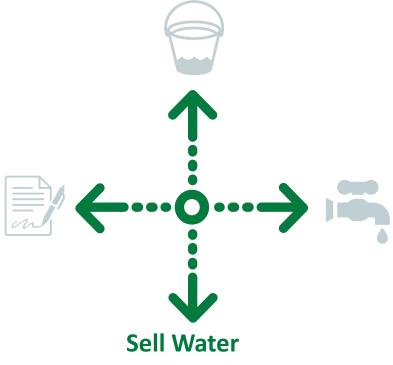






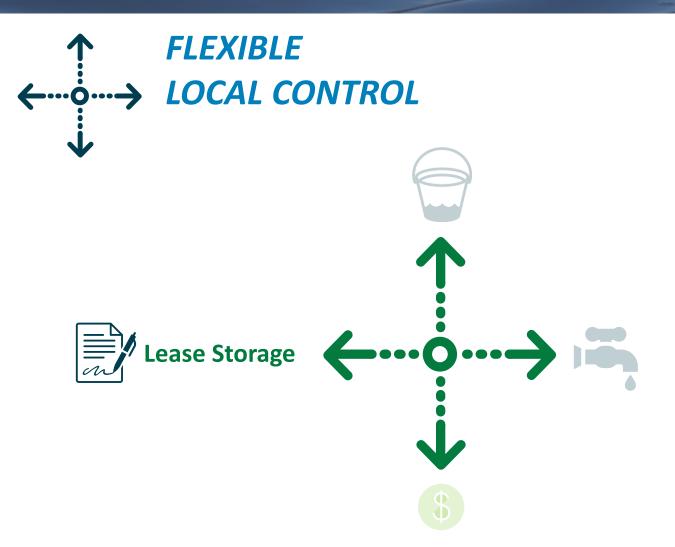




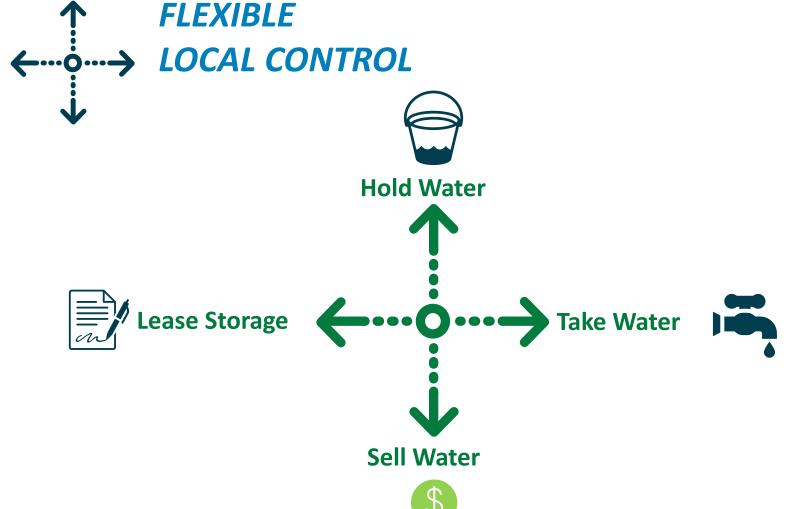












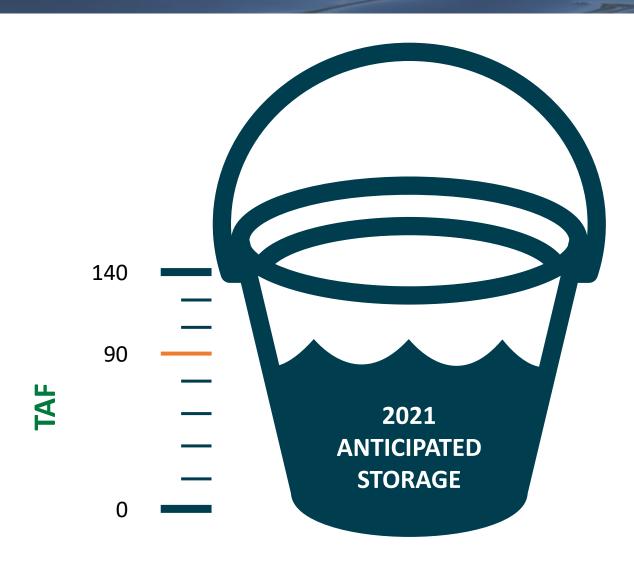




- Storage space does not define operations/options
- Unit price for storage same for all
- Current participation level translates directly to amount of storage space
- Beneficiary pays

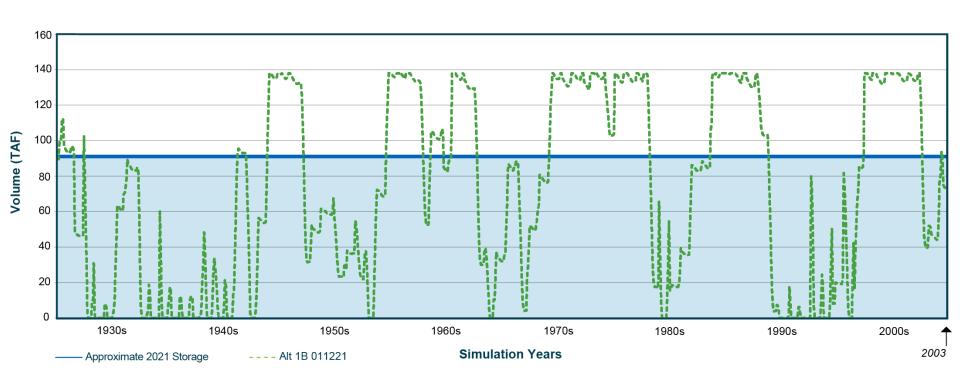
Example: Tehama-Colusa Canal Authority





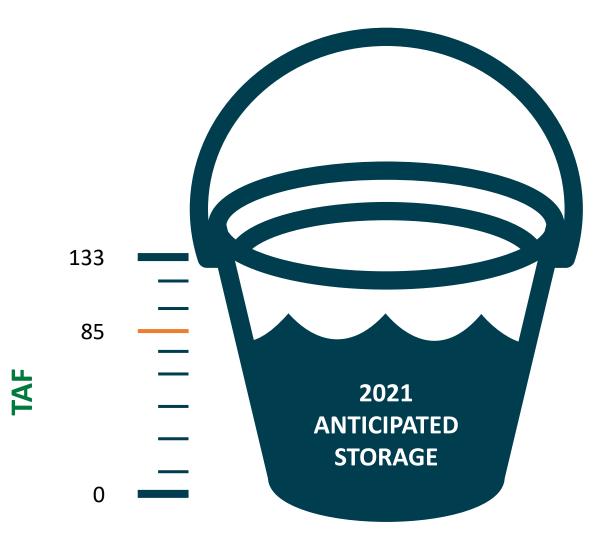
Example: Tehama-Colusa Canal Authority





Example: San Bernardino Valley Municipal Water District



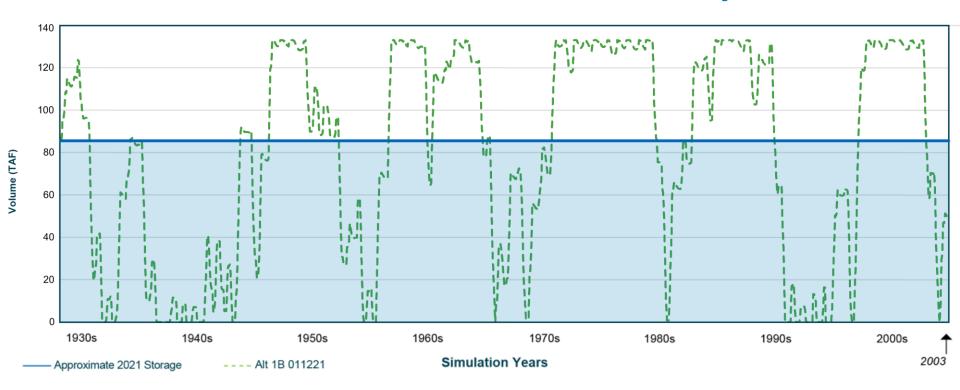




Example: San Bernardino Valley Municipal Water District

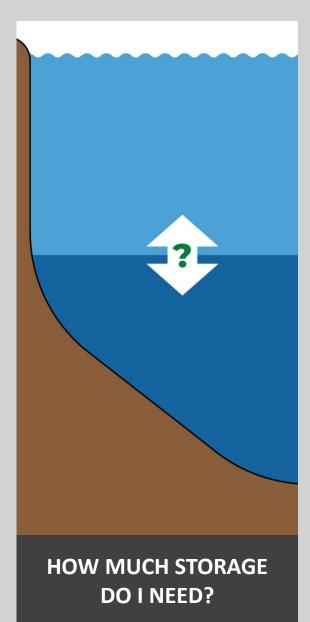


SITES STORAGE: San Bernardino Valley MWD







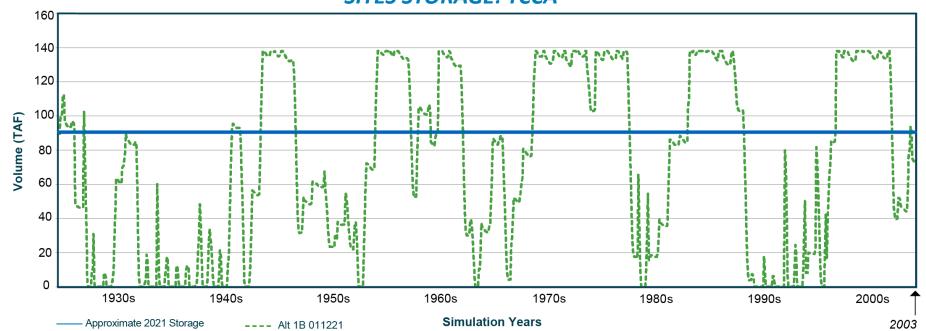






Some considerations:

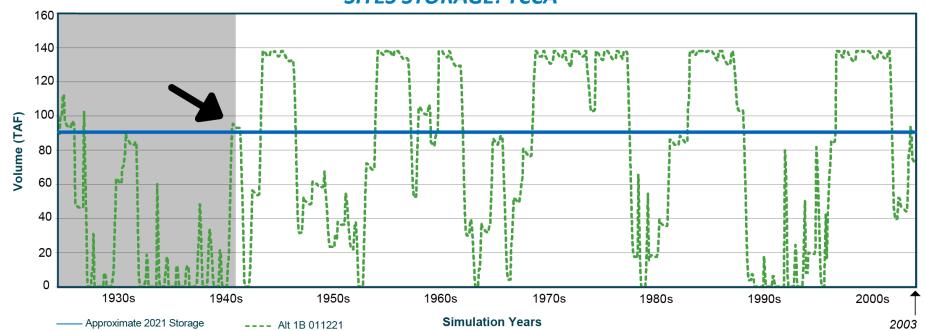
- ✓ Multiple dry years
- ✓ Assume limited or no diversions in a drought
- ✓ Consider selling and leasing
- ✓ Resiliency against future uncertainties
- ✓ Use existing modeling to see storage level fluctuations





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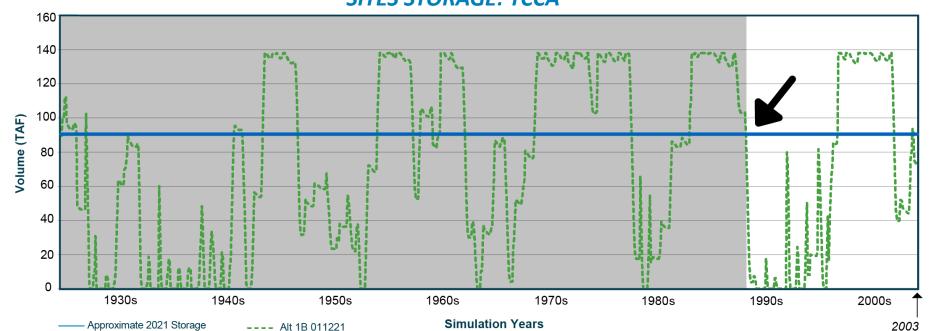
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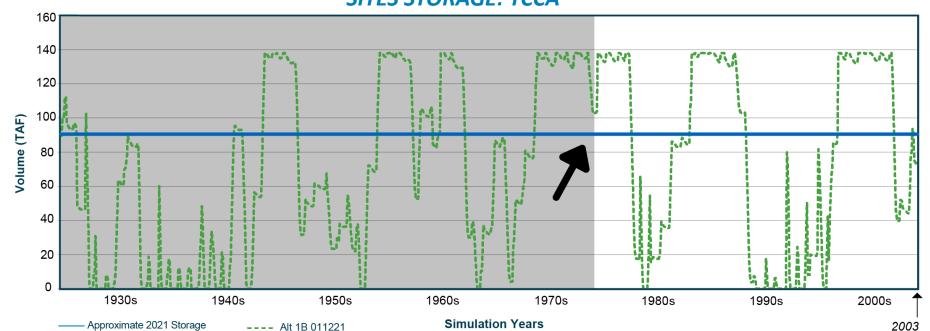
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Summary



Benefits of Storage

- ✓ Reliable and certain
- ✓ Flexible, local control
- ✓ Equitable

How much do I need?

- ✓ Consider multiple dry years
- ✓ Consider sale/lease of water and storage
- ✓ Future uncertainty
 - Climate variability
 - CVP/SWP Reliability
 - Regulatory
 - Economic

Feedback from Reservoir Committee



- More information desired on the following topics:
 - Conveyance losses, evaporation, O&M
 - Terms and process for selling water or leasing storage space







