

Table 1. Work Plan Key Deliverables				
Reporting Period: June 2021				
Deliverable	Start	Finish	Status	Notes, New Issues or Potential Impacts
Revised Draft EIR/EIS Project Description Chapter	1-Sep-20	28-Dec-20	●	
Revised Public Draft EIR/EIS	1-Sep-20	26-Aug-21	●	
Summary Report for CWC	28-Sep-21	3-Dec-21	N/A	
Full Operations Analysis for RDEIR/SDEIS	1-Sep-20	12-Jan-21	●	Full operations analysis complete.
Term Sheets for Key Operational Agreements	1-Jan-20	31-Dec-21	●	
Operations Plan, Version 1	1-Jan-20	31-Dec-21	●	
Final Feasibility Report	20-May-21	20-Aug-21	●	
Water Right Application Advanced	1-Sep-20	31-Dec-21	●	Ongoing meetings and coordination, draft application underway.
Biological Assessment	1-Oct-20	01-Oct-21	●	Ongoing discussions on Reclamation's discretionary action to consult under Section 7 for operations and maintenance of the Project.
Section 106 Programmatic Agreement	1-Sep-20	31-Dec-21	●	Ongoing meetings and coordination, draft PA under development.
ITP – Section 2081 Permit Applications	1-Sep-20	7-Dec-21	●	
Clean Water Act 404/401 Applications	1-Sep-20	7-Dec-21	●	Ongoing joint meetings with SWRCB, RWQCB and USACE.
Summary Report for Early Mitigation / Geotech Mitigation	1-Sep-20	31-Dec-21	●	
Preliminary Hydraulics Model	20-May-21	16-Jul-21	●	Preliminary Hydraulic Models complete; TM describing preliminary findings is on track to be completed in July 2021.
WIFIA Application	5-Jan-21	23-Jul-21	●	Revised completion date to reflect actual deadline.
Plan of Finance	1-Mar-21	22-Oct-21	●	Scheduled Finish date adjusted to align with latest CWC schedule. Ongoing coordination with CWC on approach; draft materials to be submitted in August; final materials to be submitted in Oct

● = On Track ● = Area of Potential Concern ● = Delayed ● = Completed