

Table 1. Work Plan Key Deliverables				
Reporting Period: February 2021				
Deliverable	Start	Finish	Status	New Issues or Potential Impacts
Revised Draft EIR/EIS Project Description Chapter	1-Sep-20	28-Dec-20	●	Complete
Revised Public Draft EIR/EIS	1-Sep-20	26-Aug-21	●	No new issues with previously adjusted August finish date.
Summary Report for CWC	28-Sep-21	3-Dec-21	N/A	
Full Operations Analysis	1-Sep-20	12-Jan-21	●	Ongoing and critical path activities are complete.
Term Sheets for Key Operational Agreements	1-Jan-20	31-Dec-21	●	
Operations Plan, Version 1	1-Jan-20	31-Dec-21	●	
Final Feasibility Report	20-May-21	20-Aug-21	●	The team has been meeting with the CWC staff and believes everything is on track for the Commission to make a feasibility determination by 1/1/22 as required by the statute.
Water Right Application Advanced	1-Sep-20	31-Dec-21	●	Monthly meetings with SWRCB initiated.
Biological Assessment	1-Oct-20	01-Oct-21	●	
Section 106 Programmatic Agreement	1-Sep-20	31-Dec-21	●	
ITP – Section 2081 Permit Applications	1-Sep-20	7-Dec-21	●	
Clean Water Act 404/401 Applications	1-Sep-20	7-Dec-21	●	
Summary Report for Early Mitigation / Geotech Mitigation	1-Sep-20	31-Dec-21	●	
Preliminary Hydraulics Model	20-May-21	16-Jul-21	●	
WIFIA Application	5-Jan-21	29-Jun-21	●	Workshop with EPA scheduled for April 2.
Plan of Finance	1-Mar-21	2-Aug-21	●	

● = On Track ● = Area of Potential Concern ● = Delayed