

Table 1. Work Plan Key Deliverables				
Reporting Period: July 2021				
Deliverable	Start	Finish	Status	Notes, New Issues or Potential Impacts
Revised Draft EIR/EIS Project Description Chapter	1-Sep-20	28-Dec-20	●	
Revised Public Draft EIR/EIS	1-Sep-20	26-Aug-21	●	Agency comments may require changes to the RDEIR/SDEIS and additional time to complete. The project team is working through the comments.
Summary Report for CWC	28-Sep-21	3-Dec-21	N/A	
Full Operations Analysis for RDEIR/SDEIS	1-Sep-20	12-Jan-21	●	Full operations analysis complete.
Term Sheets for Key Operational Agreements	1-Jan-20	31-Dec-21	●	
Operations Plan, Version 1	1-Jan-20	31-Dec-21	●	
Final Feasibility Report	20-May-21	22-Sep-21	●	Revised completion date to reflect CWC staff review of Draft Feasibility Report. On track to submit the Final WSIP Feasibility Report for the Commission determination of project feasibility on December 17, 2021.
Water Right Application Advanced	1-Sep-20	31-Dec-21	●	Ongoing meetings and coordination, draft application underway.
Biological Assessment	1-Oct-20	01-Oct-21	●	Ongoing discussions on Reclamation's discretionary action to consult under Section 7 for operations and maintenance of the Project.
Section 106 Programmatic Agreement	1-Sep-20	31-Dec-21	●	Ongoing meetings and coordination, draft PA under development.
ITP – Section 2081 Permit Applications	1-Sep-20	7-Dec-21	●	
Clean Water Act 404/401 Applications	1-Sep-20	7-Dec-21	●	Ongoing joint meetings with SWRCB, RWQCB and USACE.
Summary Report for Early Mitigation / Geotech Mitigation	1-Sep-20	31-Dec-21	●	
Preliminary Hydraulics Model	20-May-21	16-Jul-21	●	Preliminary Hydraulic Models and analysis complete.
WIFIA Application	5-Jan-21	23-Jul-21	●	
Plan of Finance	1-Mar-21	22-Oct-21	●	Scheduled Finish date adjusted to align with latest CWC schedule. Ongoing coordination with CWC on approach; draft materials to be submitted in August; final materials to be submitted in Oct

● = On Track ● = Area of Potential Concern ● = Delayed ● = Completed