



Meeting: **Reservoir Committee Agenda Item 1.6**

October 22, 2021

Subject: **Task Order Amendment for CH2M Hill Engineers, Inc. - Operations**

Requested Action:

Approve a task order amendment with CH2M Hill Engineers, Inc. (CH2M), Service Area D – Operations Modeling, for additional scope of work related to project modeling analysis. The requested amendment increases the total task order amount by \$175,000 bringing the not to exceed task order amount to \$2,269,564 for work done during Amendment 2.

Detailed Description/Background:

On August 26, 2020, the Authority Board approved a task order for CH2M to conduct operations modeling work for \$2,094,564. The proposed additions to scope and increased budget have been reviewed and recommended for approval by the Budget and Finance Committee.

- **Task D50.02 – BA/ITP Modeling Support:** The new scope of work is due to additional analysis needed related to the modeling based on agency reviews. The modeling analysis will be used to inform the development of the water right application and the Final EIR/EIS. This task includes analysis involving multiple model platforms. (\$135,000)
- **Task D53.02 – Appendices for BA/ITIP:** Preparation of documentation and technical memorandums related to the modeling described above. (\$40,000)

Prior Action:

August 26, 2020: Authority approved an Amendment 2 task order for CH2M to conduct operations modeling work for \$2,094,564.

Fiscal Impact/Funding Source:

There will be no increase to the Amendment 2 Work Plan as the CH2M amendment amount of \$175,000 will be completely offset by Division of Safety of Dams permit application fee that was initially anticipated to be spent during Amendment 2 but has been deferred to Amendment 3

The work will be partially reimbursed by the WIIN Act funding appropriated for FY 2021 and contracted under the previously authorized financial assistance agreement.

Staff Contact:

Joe Trapasso

Primary Service Provider:

HDR, CH2M

Attachments:

None.