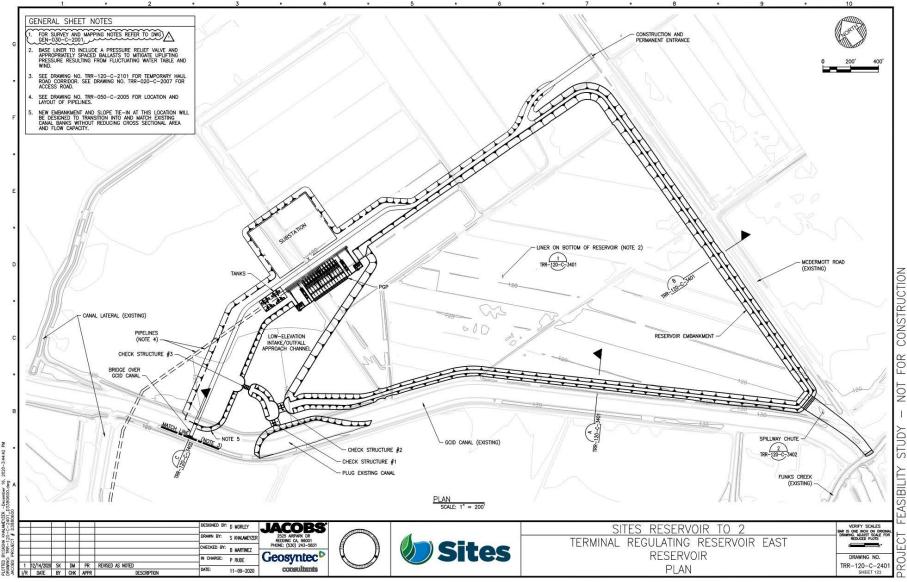
Authority Board Meeting

Agenda Item 2.2: Final Terminal Regulating Reservoir (TRR) Siting

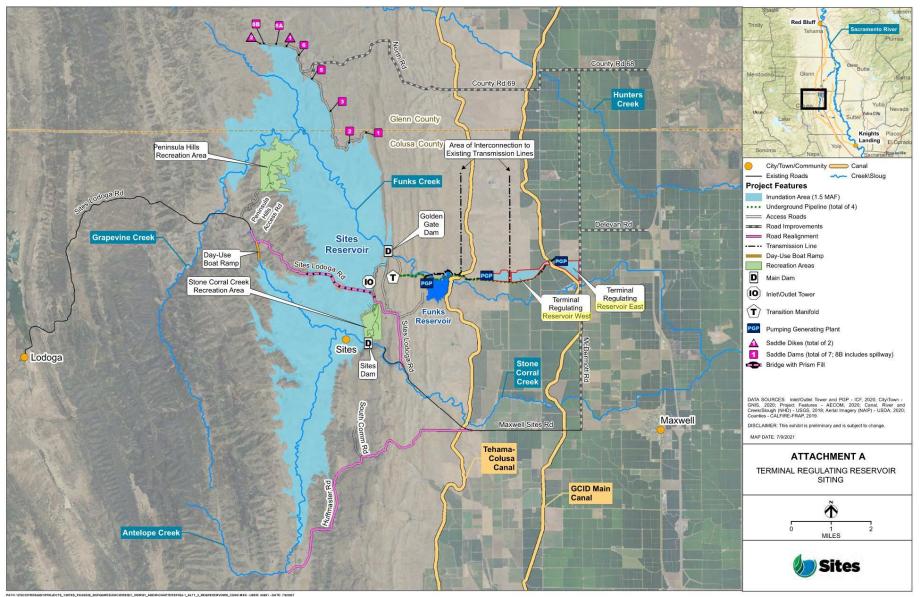
August 24, 2022



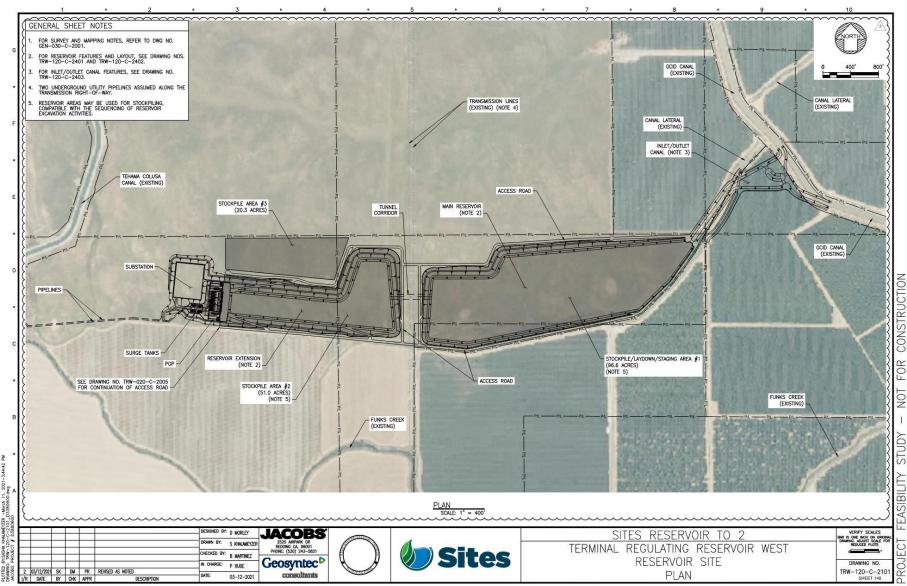
TRR East



TRR West Siting



TRR West



TRR West Geotechnical Investigations



TRR West Considerations

- Real Estate
 - Less impacts to existing orchards
- Constructability
 - Favorable soil conditions for foundations
 - Static and seismic stability
 - Likely to require less dewatering
 - Mostly excavation = fewer construction constraints
- Construction Cost
 - Requires shorter length of pipes and power lines
 - Extensive ground improvements is not required
- Assumed to be not within DSOD jurisdiction (pending DSOD review and determination)

Cost Comparison of TRR East and TRR West

Facility	(2019 Cost in Millions)	(2021 Cost in Millions)
TRR East		
TRR East/Funks PIpelines	\$358.5	\$369.6
TRR East Reservoir	\$179.6	\$185.1
TRR East Transmission Power Lines - PG&E Connection	\$58.6	\$60.4
TRR East Subtotal	\$596.7	\$615.1
TRR West		
TRR West/Funks Pipelines	\$220.0	\$226.8
TRR West Reservoir	\$205.6	\$211.9
TRR West Transmission Power Lines – PG&E Connection	\$38.1	\$39.3
TRR West Subtotal	\$463.7	\$478.0
Total Cost Differential Between TRR East and TRR West	\$133.0	\$137.1

TRR Siting and Recommendations

- Acceptance of the TRR West site for advancing TRR design
- Remove all planned geotechnical investigation activities required to inform design of the TRR East site
- Redefine all design related activities for the TRR to focus on the TRR West site, including value engineering and optimization of facilities
- Direct all TRR coordination efforts to reflect the TRR West site

Questions?



Thank you!

