



## Work Plan Schedule Summary of Changes

The Amendment 3 Work Plan project schedule is maintained and updated monthly. Changes to the previous month's schedule affecting the rolled-up summary level schedule are indicated by grey activity bars and milestone diamonds. Of the changes shown in the schedule and listed below, only the Issuance of the Water Right Permit activity impacts the critical path and is a day-for-day slip to both Investor Commitment and Construction Groundbreaking activities.

A summary of changes reflected in the November 2022 Work Plan Schedule includes the following:

- CWA 404/401 – Submit Final Permit Application – Milestone date pushed out 19 weeks

**Justification:** An update to activity logic linking the CWA 404/401 Permit Application to the Final EIR/EIS has resulted in a delay in this milestone by 19 weeks to align with the completion of the Final EIR/EIS.

- Receive CESA ITP- Operations – Milestone date pushed out 2 weeks

**Justification:** An update to activity logic linking the CESA ITP Operations to the Filing of the CEQA NOD activity resulting in a delay of 2 weeks.

- Receive CESA ITP- Construction – Milestone date pushed out 2 weeks

**Justification:** An update to activity logic linking the CESA ITP Construction to the Filing of the CEQA NOD activity resulting in a delay of 2 weeks.

- Operations Plan, Version 2 – Finish date pushed out 2 weeks

**Justification:** Key predecessors to the Operations Plan, Version 2 are the CESA ITP Operations Permit and CESA ITP Construction Permit. The delay in the issuance of the two CESA ITP Permits have delayed this activity's start date.

- Water Right Permit Issued – Milestone date pushed out 8 weeks

**Justification:** Coordination with SWRCB, including response for additional information, has resulted in a delay of 8 weeks.

- Investor Commitment – Finish date pushed out 8 weeks

**Justification:** A key driver for this activity is the Issuance of the Water Right Permit which has been delayed resulting in an 8-week delay to the Investor Commitment activity.

- Construction Groundbreaking – Finish date pushed out 8 weeks

**Justification:** Construction Groundbreaking is being driven by Investor Commitment, resulting in a delay in this activity matching the delays in Investor Commitment.