# Agenda Item 3.3 Amendment 3 Status and Outreach

Reservoir Committee & Authority Board

March 18, 2022



## **Soft Call Survey Results**

Current Participation (AF)	Staff Estimate for Amendment 3 Participation (AF)	Planned Date for Home Board Consideration
500	500	
300	TBD	Mar 2022
4,000	4,000	Mar 2022
10,000	10,000	Mar 2022
10,000	10,000	Mar 2022
10,073	8,856	Mar 2022
450		
2,000	2,000	complete
6,500	6,500	complete
2,972	2,972	complete
5,000	5,000	complete
1,000	1,000	complete
1,000	1,000	Mar 2022
	Participation (AF) 500 300 4,000 10,000 10,000 10,073 450 2,000 6,500 2,972 5,000 1,000	Current Participation (AF)         Amendment 3 Participation (AF)           500         500           300         TBD           4,000         4,000           10,000         10,000           10,073         8,856           450         2,000           2,000         2,000           6,500         6,500           2,972         2,972           5,000         5,000           1,000         1,000

Participant	Current Participation (AF)	Staff Estimate for Amendment 3 Participation (AF)	Planned Date for Home Board Consideration
MWD of Southern CA	50,000	TBD	Mar 2022
Reclamation District 108	4,000	4,000	complete
Rosedale-Rio Bravo	500	500	complete
San Bernardino Valley	21,400	21,400	complete
San Gorgonio Pass	14,000	14,000	complete
Santa Clara Valley	500	500	Mar 2022
Santa Clarita Valley	5,000	5,000	complete
Westside WD	5,375	4,375	Mar 2022
Wheeler Ridge - Maricopa	3,050	3,250	complete
Zone 7 WA	10,000	10,000	complete
Public Water Agency Total	167,620	TBD	

Participation levels are reported in annualized acre-feet

#### **Amendment 3 Agreement Status**

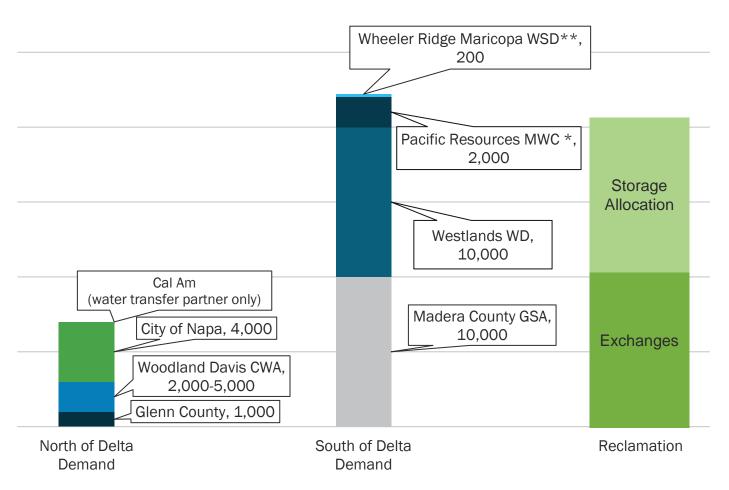
Signed agreements are due on March 31, 2022

Participant	Amendment 3 Agreement Status	Amendment 2 Participation (AF)	Staff Estimate for Amendment 3 Participation (AF)
Antelope Valley-East Kern		500	500
Carter MWC		300	TBD
City of American Canyon		4,000	4,000
Coachella Valley WD		10,000	10,000
Colusa County		10,000	10,000
Colusa County WD		10,073	8,856
Cortina WD		450	
Davis WD		2,000	2,000
Desert WA		6,500	6,500
Dunnigan WD	Approved	2,972	2,972
Glenn-Colusa ID	Approved	5,000	5,000
Irvine Ranch WD		1,000	1,000
La Grande WD		1,000	1,000

Participant	Amendment 3 Agreement Status	Amendment 2 Participation (AF)	Staff Estimate for Amendment 3 Participation (AF)	
MWD of Southern CA		50,000	TBD	
Reclamation District 108	Approved	4,000	4,000	
Rosedale-Rio Bravo	Approved	500	500	
San Bernardino Valley	Approved	21,400	21,400	
San Gorgonio Pass	Approved	14,000	14,000	
Santa Clara Valley		500	500	
Santa Clarita Valley	Approved	5,000	5,000	
Westside WD		5,375	4,375	
Wheeler Ridge - Maricopa	Approved	3,050	3,250	
Zone 7 WA	Approved	10,000	10,000	
Public Water Agency Total		167,620	TBD	

Participation levels are reported in annualized acre-feet

### **Expressed Interest in re/new Participation**



Participation levels are reported in annualized acre-feet \*Returning participant indicating interest

<sup>\*\*</sup> Existing participant

#### Schedule

#### Items to be considered in the coming months

Opportunity
Cost Fee for
New
Participants &
Finalize 'Wait
Listed'
Participants

March 2022

Final update on participation levels for current Participants

Confirm priorities for 'Wait Listed' Participants

**April 2022** 

Consider inviting 'Wait Listed' Participants based on available capacity

May 2022

Receive update on Reclamation investment & 'Wait Listed' Participants

June 2022

Determine Final
Participation
levels for
Reclamation and
invite 'Wait Listed'
Participants to
participate

Sept 2022

Finalize Exhibit A of the Project Agreement with Participants and capacity shares for Amendment 3

Oct 2022