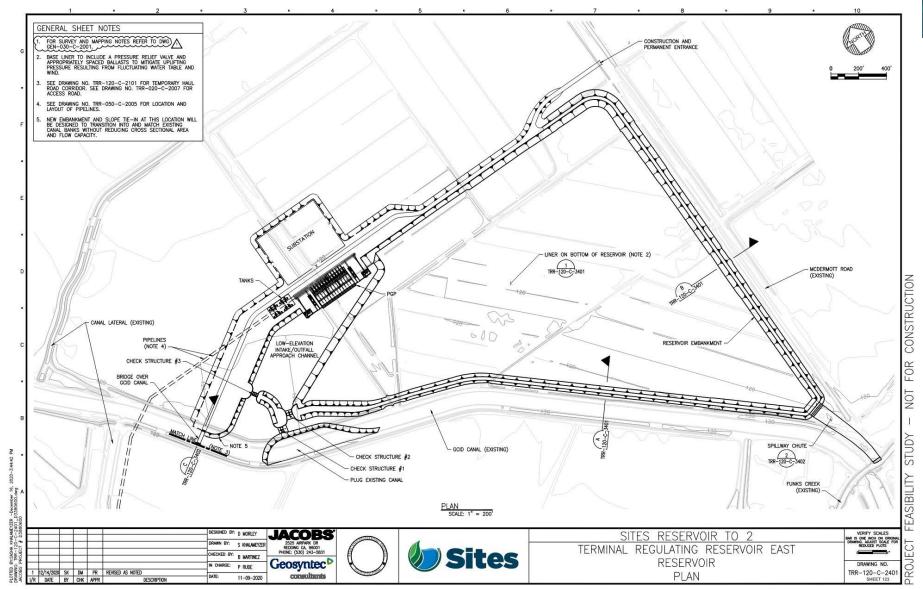
## Reservoir Committee Meeting

Agenda Item 2.2: Final Terminal Regulating Reservoir (TRR) Siting

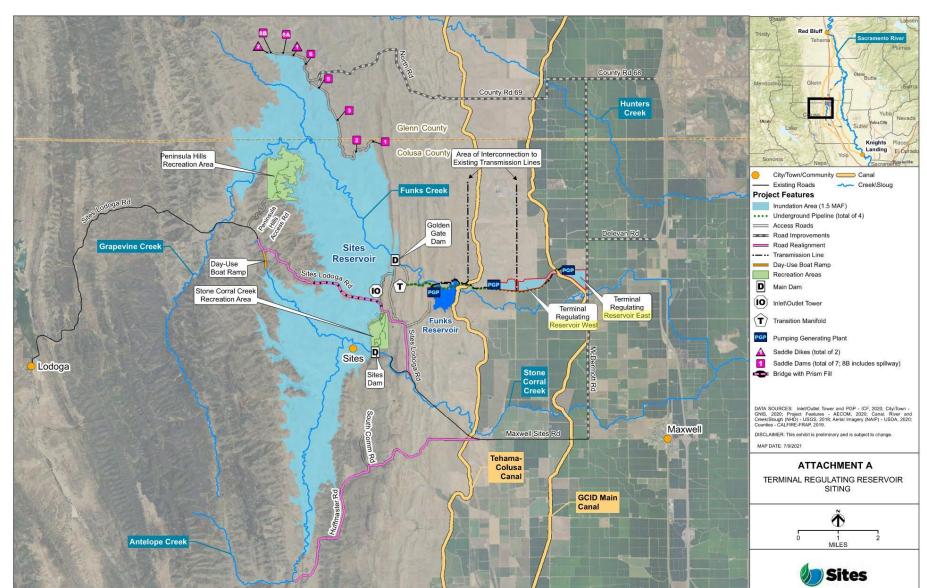
August 19, 2022



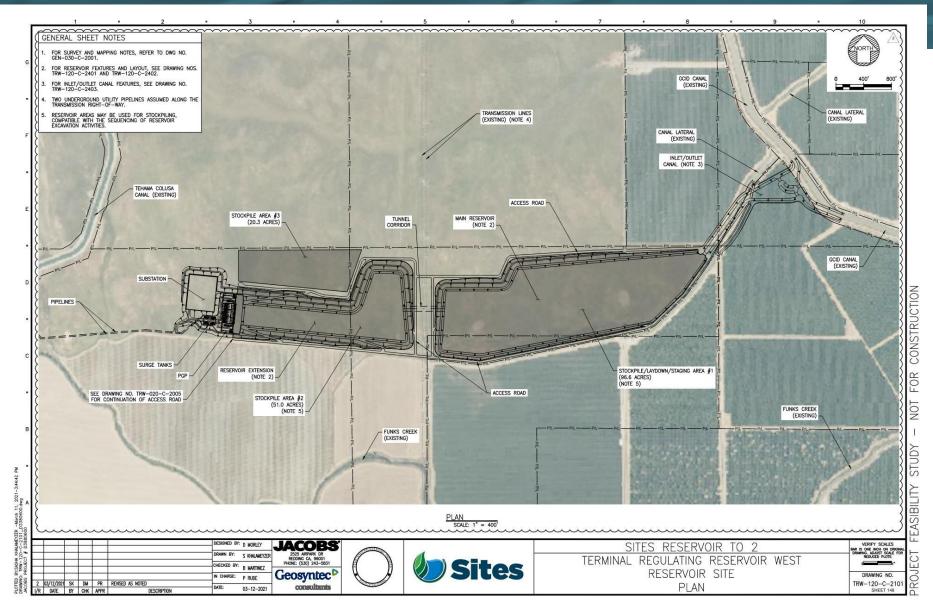
#### **TRR East**



### **TRR West Siting**



#### **TRR West**



## **TRR West Geotechnical Investigations**



#### **TRR West Considerations**

- Real Estate
  - Less impacts to existing orchards
- Constructability
  - Favorable soil conditions for foundations
  - Static and seismic stability
  - Likely to require less dewatering
  - Mostly excavation = fewer construction constraints
- Construction Cost
  - Requires shorter length of pipes and power lines
  - Extensive ground improvements is not required
- Assumed to be not within DSOD jurisdiction (pending DSOD review and determination)

## **Cost Comparison of TRR East and TRR West**

Facility	(2019 Cost in Millions)	(2021 Cost in Millions)
TRR East		
TRR East/Funks Pipelines	\$358.5	\$369.6
TRR East Reservoir	\$179.6	\$185.1
TRR East Transmission Power Lines - PG&E Connection	\$58.6	\$60.4
TRR East Subtotal	\$596.7	\$615.1
TRR West		
TRR West/Funks Pipelines	\$220.0	\$226.8
TRR West Reservoir	\$205.6	\$211.9
TRR West Transmission Power Lines – PG&E Connection	\$38.1	\$39.3
TRR West Subtotal	\$463.7	\$478.0
Total Cost Differential Between TRR East and TRR West	\$133.0	\$137.1

## **TRR Siting and Recommendations**

- Recommend acceptance of the TRR West site for advancing TRR design
- Recommend removing all planned geotechnical investigation activities required to inform design of the TRR East site
- Recommend redefining all design related activities for the TRR to focus on the TRR West site, including value engineering and optimization of facilities
- Recommend directing all TRR coordination efforts to reflect the TRR West site

# Questions?

