

Work Plan Schedule Summary of Changes



The Amendment 3 Work Plan project schedule is maintained and updated monthly. Changes to the previous month's schedule affecting the rolled-up summary level schedule are indicated by grey activity bars and milestone diamonds.

A summary of changes reflected in the August 2022 Work Plan Schedule includes the following:

- Federal ESA – Received Biological Opinions – Milestone date pushed out 4.5 months

Justification: Coordination with Reclamation has resulted in an update to the estimate for receiving the Biological Opinion to May 2023.
- Receive CESA ITP – Operations – Milestone date pushed out 3 months

Justification: The need for consistency in certain analyses between the Operations ITP and Biological Assessment results in the Operations ITP schedule changing in step with the schedule for receiving the Biological Opinion
- Receive CESA ITP – Construction – Milestone date pushed out 3 months

Justification: It is anticipated that CDFW will issue the Construction ITP and the Operations ITP at the same time and any change to the Operations ITP schedule results in a similar change in the Construction ITP.
- Water Right Permit Issued – Milestone date pushed out 1 month

Justification: Coordination with SWRCB has resulted in an update to the estimated Water Right Permit issuance date to April 2024.
- Develop Participant Specific Model – Finish date pushed out 1 month

Justification: Participant Specific Model has a finish-to-finish relationship with the issuance of the Water Right Permit. The delay in Water Right Permit issuance will directly affect this activity's end date.
- Operations Plan, Version 2 – Finish date pushed out 1 month

Justification: Operations Plan requires the Water Right Permit to be issued before starting this activity. The delay in Water Right Permit issuance will directly affect this activity's start date.



Sites Reservoir Project

Work Plan Progress Reporting

