

# Joint Reservoir Committee and Authority Board Meeting

Agenda Item 3.3: Project Schedule Development

June 16, 2023



# Program Schedule Update

- Program Schedule Update
- Amendment 3 Work Plan Update
- Summary Schedule Reporting
- Next Steps



# Extending Phase 2

## What does this mean...

- Delay in key predecessors to the Benefits & Obligations Contract execution
- Extend Project Agreement to mid/late 2025 without additional funding authorization from Participants
- Annual work plan check-in will focus on:
  1. Supporting Participant Commitment (signing Benefits and Obligations Contracts)
  2. Prioritizing efforts on critical path activities
    - Early Acquisition Program
    - Early CMAR Procurement
    - Advancing Project Road Design Beyond 30%

# Summary Schedule Reporting

## Purpose:

- Support decision making at the AB/RC level
  - i.e. land acquisition, major procurement, financial decisions
- Inform and communicate with outside agencies
- Status reporting tool



# Next Steps

- **July 2023** - Adopting a Summary Schedule for purpose of developing a revised work plan and budget and communicating with Stakeholders
- **Fall 2023** - Work plan check in and budget adoption

# Questions?

