

Work Plan Schedule Summary of Changes

The Amendment 3 Work Plan project schedule is maintained and updated monthly. Changes to the previous month's schedule affecting the rolled-up summary level schedule are indicated by grey activity bars and milestone diamonds. Our critical path has not been impacted by the changes shown in the schedule and listed below. Completion dates for Investor Commitment and Construction Groundbreaking remain unchanged from last month's schedule update.

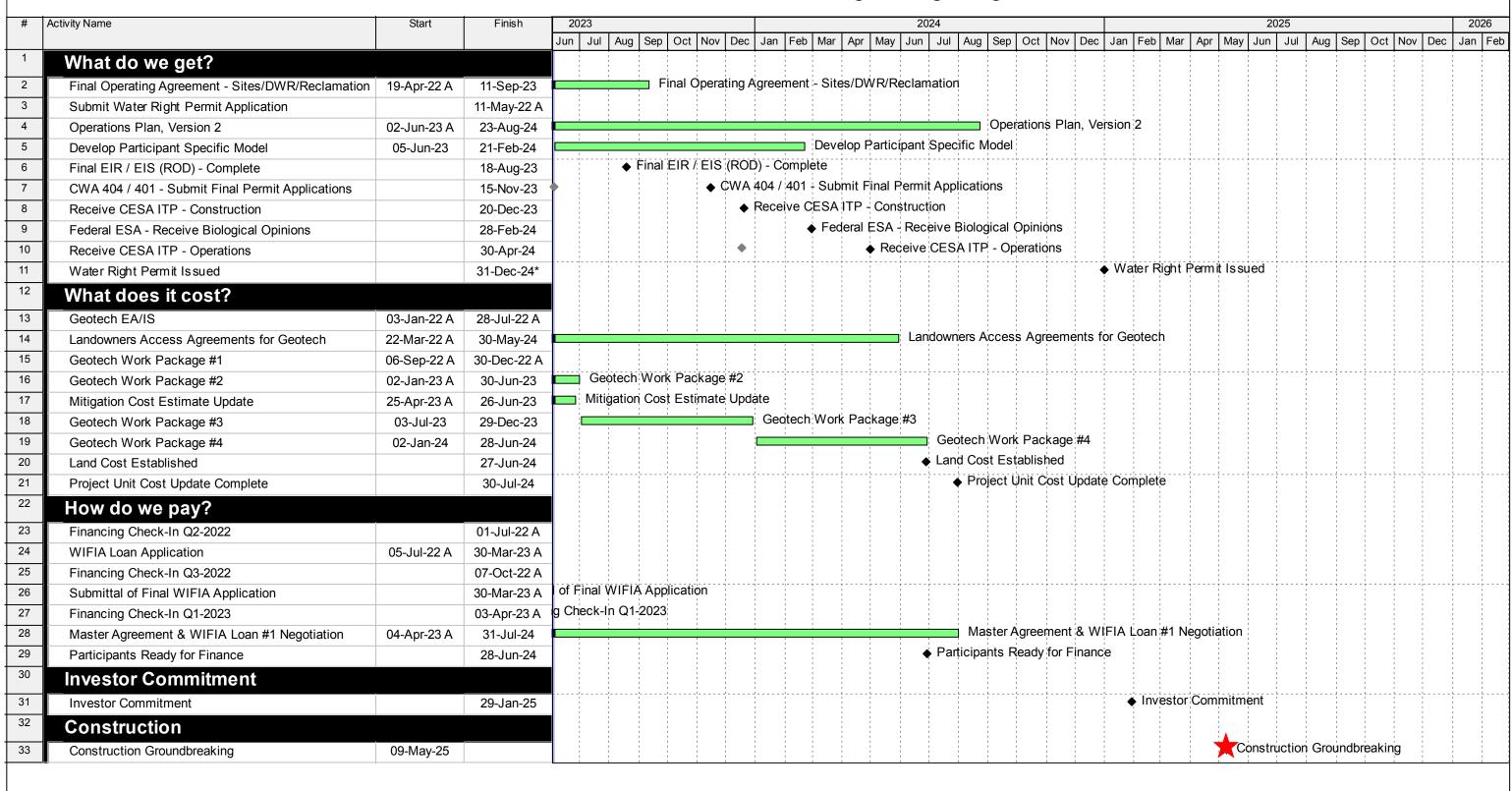
A summary of changes reflected in the June 2023 Work Plan Schedule includes the following:

- <u>CWA 404/401 Submit Final Permit Application</u> Milestone date pushed out 24 weeks.
 - **Justification**: USACE and SWRCB have requested the submittal of CWA 404/401 permit application be delayed until the EIR and EIS were final, resulting in a 24-week delay in this milestone.
- Receive CESA ITP Operations Milestone date pushed out 18 weeks.
 - Justification: Submitting of the CESA ITP Operations application has been pushed out by 6 weeks. In addition, the schedule has been adjusted to reflect that staff anticipates that the Operations ITP application may need to be amended part way through the process to reflect the new CVP/SWP Reconsultation baseline and associated CalSim 3 modeling. This effort is being discussed as part of Agenda Item 3-2 on today's agenda. Collectively, these changes led to this activity being pushed out a total of 18 weeks. However, these changes still allow the State ITP to be completed prior to the start of the water right hearing.



Sites Reservoir Project

Work Plan Progress Reporting



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Key:
Work Completed
Work Remaining
Change from Previous Month

Page 1 of 1

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