Operations & Engineering Workgroup

November 6, 2024



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1.1 – Review Reservoir CMAR Procurement Policy Guidance document (Attachment A) related to near term actions.

1.2 – Receive an update on Golden Gate Dam Value Engineering Activities

1.3 – 2025 O&E Meeting Continuation

Agenda Item 1.1

Review Reservoir CMAR Procurement Policy Guidance document

Pat Tangora



Preview of forthcoming requested board action

The Reservoir Committee and Board directs the Executive Director to proceed with completing and issuing the Reservoir Package RFQ and draft CMAR Contract consistent with the following guidance as described in Attachment A.

Proposed Schedule: Reservoir CMAR Procurement

Activity	Anticipated Timing
Board authorization to Initiate Procurement	Q4 2024
Issue RFQ	Q4 2024
SOQs due	Q1 2025
Shortlist Recommendation and Board Approval	Q1 2025
Issue RFP to Shortlist	Q2 2025
Proposals due	Q2 2025
Proposal Review and Interviews	Q2 2025
Recommend for negotiation	Q3 2025
Negotiations	Q3 2025

Agenda Item 1.2

Golden Gate Dam Value Engineering Activity Update

Ashley Stanley, Engineering & Construction Project Manager



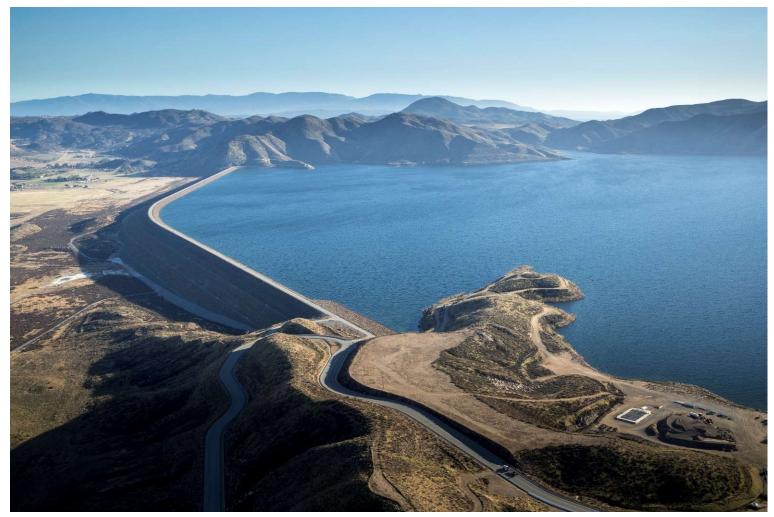
Golden Gate Dam Update



Golden Gate Dam

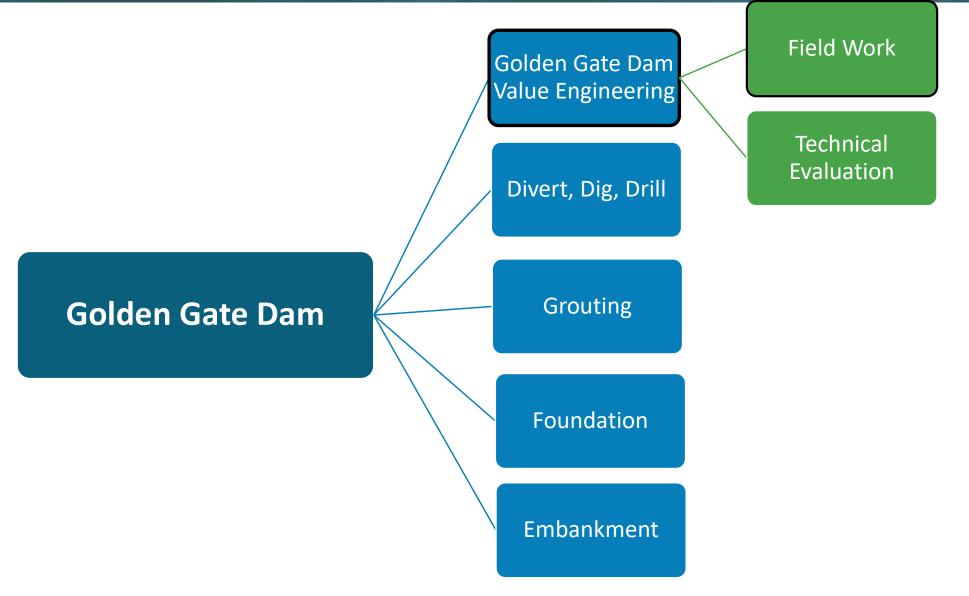


Golden Gate Dam Value Engineering



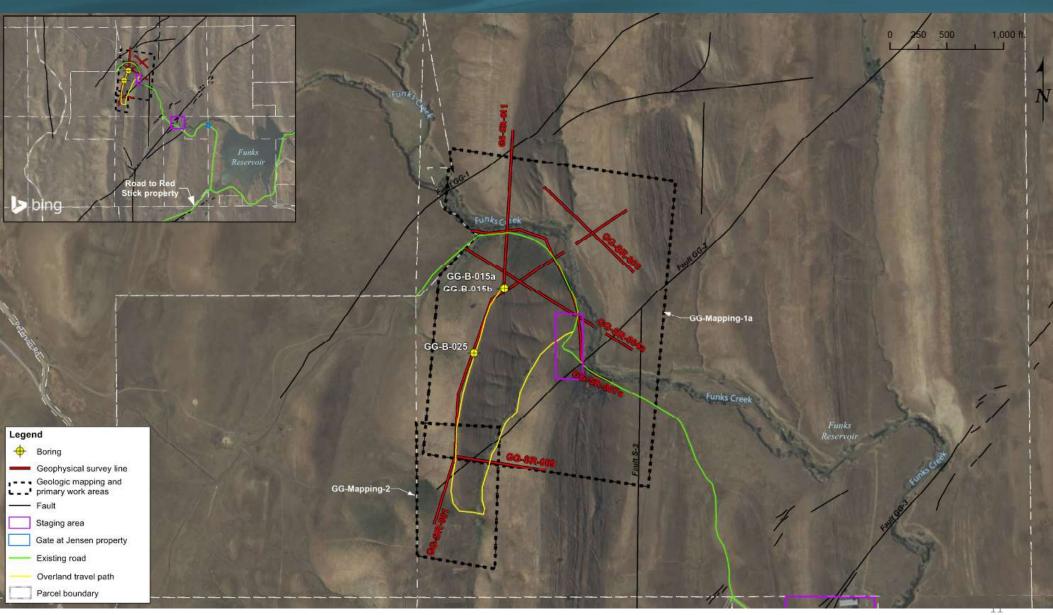
Diamond Valley Dam

Golden Gate Dam



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Field Work



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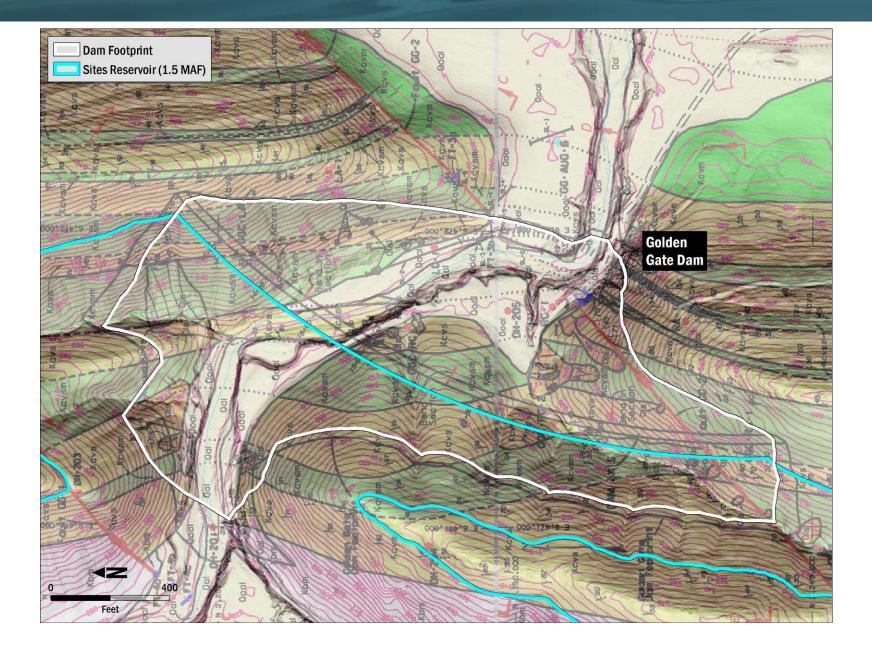


Geologic Mapping *Completed*





Golden Gate Dam Geology



Field Work



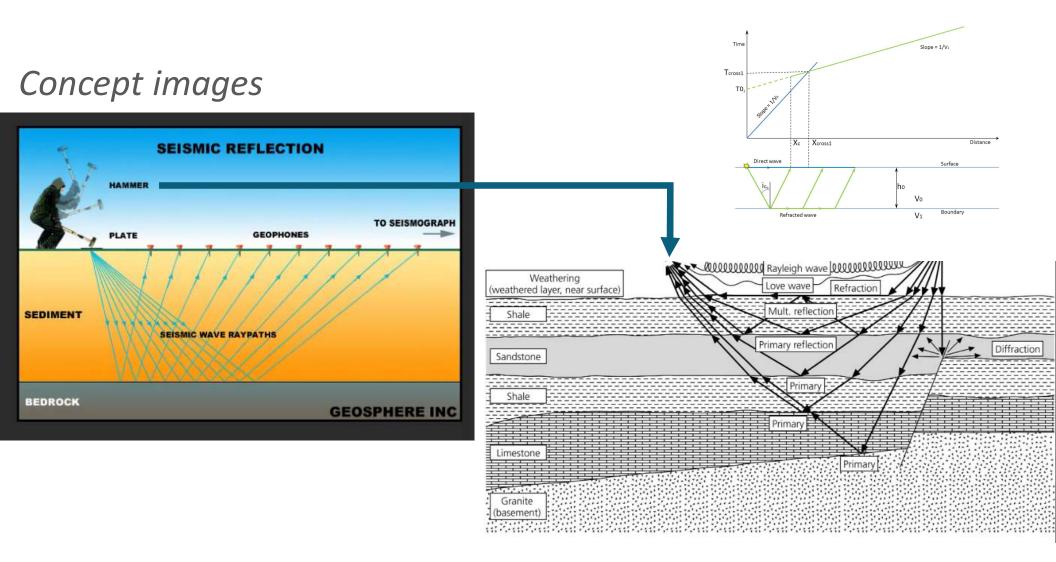


Seismic Refraction & MASW *In process*

Seismic Refraction & MASW- The method of refracting seismic waves through rock and soil layers to collect the subsurface geologic conditions and create a profile of materials.



Seismic Refraction & MASW-Geophysical Mapping



Field Work

Seismic Refraction & MASW

Progress: 20/45 days

Image represents 11/45 days



Gate VE Geophysical Survey Progress oir Project | Colusa County, California

FUGRO

Scope

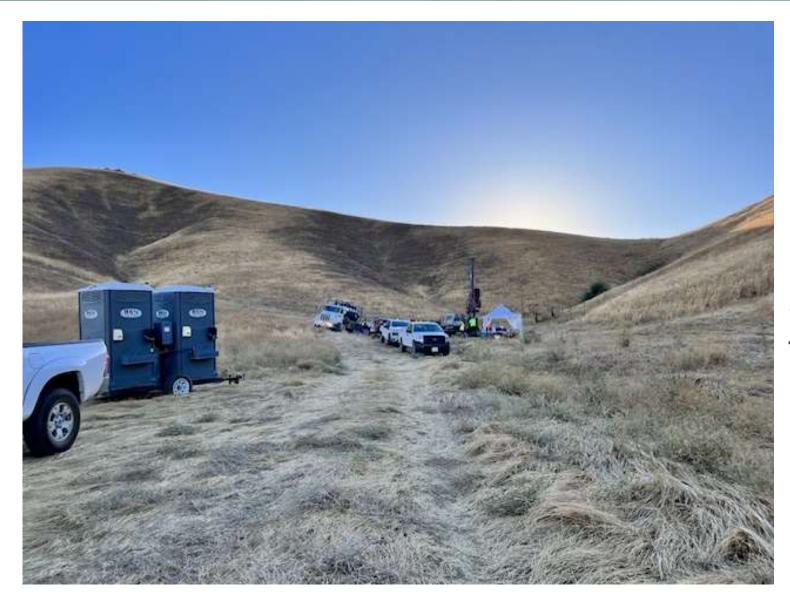




*parcel boundaries, depicted above, are solely for reference purposes

Golden Gate Dam – Seismic Refraction Line 001 – referred to above as "<u>GG-SR-001</u>"
Golden Gate Dam – Seismic Refraction Line 003 – referred to above as "<u>GG-SR-003</u>"
Golden Gate Dam – Seismic Refraction Line 004 – referred to above as "<u>GG-SR-007</u>"
Golden Gate Dam – Seismic Refraction Line 009 – referred to above as "<u>GG-SR-007</u>"
Golden Gate Dam – Seismic Refraction Line 009 – referred to above as "<u>GG-SR-009</u>"
Golden Gate Dam – Seismic Refraction Line 011 – referred to above as "<u>GG-SR-007</u>"

Field Work



Geotechnical Test Bores & Data Logging

Golden Gate Dam Value Engineering Field Work Schedule

- Golden Gate Dam
 - Value Engineering
 - Field Work -2024/25
 - Bores, Geologic Mapping, Seismic Refractions
 - CMAR for Dam & Reservoir onboarding in 2025
 - Additional Geotechnical Work in future packages
 - Dam Construction~3 years, 2026
 - Grouting
 - Foundation
 - Embankment

Agenda Item 1.3

2025 O&E Meeting Continuation

JP Robinette



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Agenda Item 2

Engineering and Construction Manager's Report

JP Robinette



Engineering and Construction Manager's Report

- Status report on Contract Strategy Ad Hoc Sub-Workgroup
- Reminder: Special Operations & Engineering Workgroup (Ops Plan)
- Future agenda items:
 - Cost estimate and Program Baseline Report
 - Engineering and Construction organization
 - Golden Gate Dam VE process and schedule update

Questions?



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Thank you!

Next Meeting: TBD

