

# Reservoir Committee and Authority Board Meeting

Agenda Item 1.4: Task Order Amendment for  
CH2M Operations

April 19, 2024



# Background

- State and Federal ESA consultation needs are dynamic and changing
- Obtaining ITPs and BiOps is identified as a condition precedent to the B&O, CWC Funding, and Reclamation Participation Agreement
- Requesting modification for CH2M contract to support additional level of effort in modeling needed to complete permitting efforts

# Additional Work Effort

- Additional CalSim II Modeling - \$87,000
  - Two additional CalSim II runs and downstream modeling needed to support CDFW's analysis
  - Helps CDFW look at different components of the Project and parse out Authority's actions versus Reclamation's actions
- Additional CalSim 3 Modeling - \$375,000
  - Additional effort as Sites model has been challenging to develop, model platform complex and bugs still being worked out
  - Agencies have requested additional effort to add in components of the SWP ITP into the Reclamation base model (which is the foundation for the Sites model)
  - Two additional runs and downstream modeling needed to support anticipated permitting agency needs

# Funding Source

- \$462,000 from within permitting line item
- Reduction in other consultant's budgets due to some tasks deferred to 2025 or beyond

# Questions?