

# Joint Reservoir Committee and Authority Board Meeting

Agenda Item 3.1:  
Operations Plan Development

February 16, 2024



# Background

- Operations Plan, Version 1 was completed January 2022
  - Presents model results as operational assumptions
  - Based on Alternative 1B of Draft EIR/EIS
- Update will incorporate most recent operational assumptions
  - Alternative 3 in Final EIR/EIS
  - Water right application and Incidental Take Permit application

# Hierarchy and Interaction between Documents



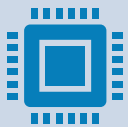
## Benefits and Obligations Contract

Grants capacity interests in the Project and a right to water service to Participants and defines obligations



## Operations Plan

Describes day to day operations including decision process for when/how to divert and release



## Operations Manual (to be developed)

Will explain actual operations and physical project components, such as which valves to open, etc.

# Major Ops Plan Components

- Diversions
  - Diversion criteria and facility decision making
  - Conveyance losses
  - Capacity interest\*\*
  - Impounded creek water
- Storage
  - Allocation to storage accounts\*\*
  - Reservoir losses (evap, seepage, creek releases)
  - Leasing and transfers\*\*

# Major Ops Plan Components

- Releases
  - Timing and coordination of Participant Release Requests\*\*
  - Coordination with DWR and Reclamation
  - Release, delivery, and losses\*\*
  - Capacity limitations\*\*
- Updates and Changes to Operations Plan\*\*

# Proposed Schedule



Draft to O&E Workgroup in May with comments due back early June



Incorporate comments and meet with Participants throughout June



Prepare Final in early July for adoption at July Board meeting

Questions?