

**Sites Reservoir Project
2017 On-boarding Process: Estimated Revenue Table**

Draft Work Product
Subject to Change
2017 Mar 11

Reallocation of 10,000 acre-ft. of Class 1 participation & Requested Increases

ID	Agency	Requested Participati	Class	Pct	Counter-offer		
					Class 1	Reallocated Pct	Class 2
01	Colusa County	10,000	1		10,000	100%	-
	Colusa Co. WD	32,111	1		32,111	100%	-
	Cortina WD	300	1		300	100%	-
	Davis WD	2,000	1		2,000	100%	-
	Dunnigan WD	5,000	1		5,000	100%	-
	LaGrande WD	1,000	1		1,000	100%	-
	Glenn County	-			-		-
	Glenn-Colusa ID	20,000	1		20,000	100%	-
	Maxwell ID	-			-		-
	Orland-Artois WD	20,000	1		20,000	100%	-
	Proberta WD	3,000	1		3,000	100%	-
	Reclamation District 108	20,000	1		20,000	100%	-
	Tehama-Colusa Canal Authority	-			-		-
	Westside WD	25,000	1		25,000	100%	-
	4M WD (Mathis)	500	1		500	100%	-
05	Western Canal Water District	3,500	1		3,500	100%	-
06	Placer County WA & City of Roseville						
07	American Canyon, City of	2,000	1		2,000	100%	-
	21-Feb	2,000					2,000
08	Santa Clara Valley Water District	24,000	1	14.3%	13,656	1,429 62.9%	8,916
09	Westlands Water District	20,000	1	11.9%	11,380	1,190 62.9%	7,430
10	Antelope Valley-East Kern Water Agency	2,000	1	1.2%	1,138	119 62.9%	743
11	Castaic Lake Water Agency	5,000	1	3.0%	2,845	298 62.9%	1,857
12	Coachella Valley Water District	26,500	1	15.8%	15,078	1,577 62.9%	9,845
13	Desert Water Agency	6,500	1	3.9%	3,698	387 62.9%	2,415
14	Metropolitan Water District						
15	San Geronio Pass Water Agency	14,000	1	8.3%	7,966	833 62.9%	5,201
16	San Bernardino Municipal WD	30,000	1	17.9%	17,069	1,786 62.9%	11,145
17	Wheeler Ridge-Maricopa Water SD	20,000	1	11.9%	11,380	1,190 62.9%	7,430
18	Zone 7 Water Agency	20,000	1	11.9%	11,380	1,190 62.9%	7,430
19	Carter MWC	1,000	1		-	0.0%	1,000
20	Garden Highway MWC	4,000	1		-	0.0%	4,000
21	Pacific Resources MWC	10,000	1		-	0.0%	10,000
	26-Nov	10,000	2				10,000
22	California Water Service	35,000	1		-	0.0%	35,000
Revenue:		374,411		100%	240,000	10,000 56.9%	124,411
Total Eligible for Reallocation of 10,000 acre-ft. of Class 1:		168,000				6.0%	