

Reservoir Committee and Authority Board Meeting

Agenda Item 3.1:
Operations Plan Development

May 17, 2024



Background

- Staff began drafting Operations Plan, Version 2 earlier this year
 - Have discussed with Operations and Engineering Work Group twice to receive input
- As part of water right application process, staff committed to providing a draft Version 2.0 on May 24, 2024

Operations Plan V2 – May Draft

- May 24, 2024 – Provide a draft to State Water Board and Parties to water right proceeding
 - Will focus on diversion, storage, and release for the overall Project
 - Incorporate most recent operational assumptions and current documents
 - Alternative 3 in Final EIR/EIS
 - Water right application
 - Incidental Take Permit application
 - Agreements with other agencies

Hierarchy and Interaction between Documents



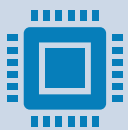
Benefits and Obligations Contract

Grants capacity interests in Project facilities and a right to water diversion; defines obligations



Operations Plan

Describes day to day operations including decision process for when/how to divert and release



Operations Manual (to be developed)

Will explain actual operations and physical project components, such as which valves to open, etc.

Operations Plan V2 – Approval Schedule

- July 1, 2024 – Revised draft for O&E Work Group Review
 - Will add in more sections around member activities
 - Will circulate with updated B&O contract sections on operations (Section 4 and 8) to crosswalk the two
- July 19, 2024 – O&E Work Group comments due
- August 16, 2024 – Targeted date for RC/AB approval

Questions?