

This action item summary will inform the Boards of the follow-up to the requests during the June meeting.

Action Item	Status
What is the minimum “maintenance effort” amount of money for 6 months in 2026?	An estimated \$8M is needed for “maintenance” level effort for a 6-month period into 2026 while investor commitment is completed. This assumes that maintaining key staff across all facets of the project team is necessary to retain their institutional knowledge, which is critical for efficiency when the Project work resumes. This estimate will be further evaluated and presented in the October 2025 A3 Work Plan.