

# Reservoir Committee and Authority Board Meeting

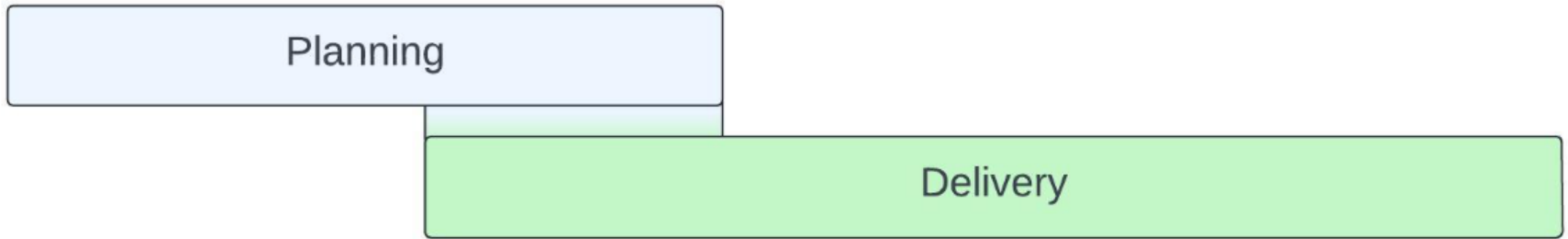
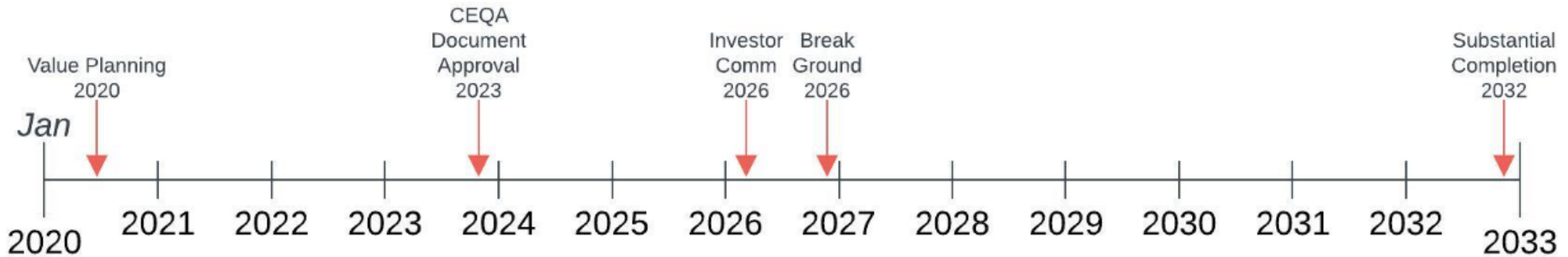
Agenda Item 3.2  
Strategic Plan Update

September 20, 2024



# Planning to Delivery Timeline

**DRAFT Sites Project**  
**Planning to Delivery Timeline**  
Sep, 2024



**Planning**  
*Making Commitments*

- CEQA/NEPA Documents
- Key Program Permits
- Key Agreements
- Preliminary Design and Cost Est.
- Plan of Finance
- Goal Setting

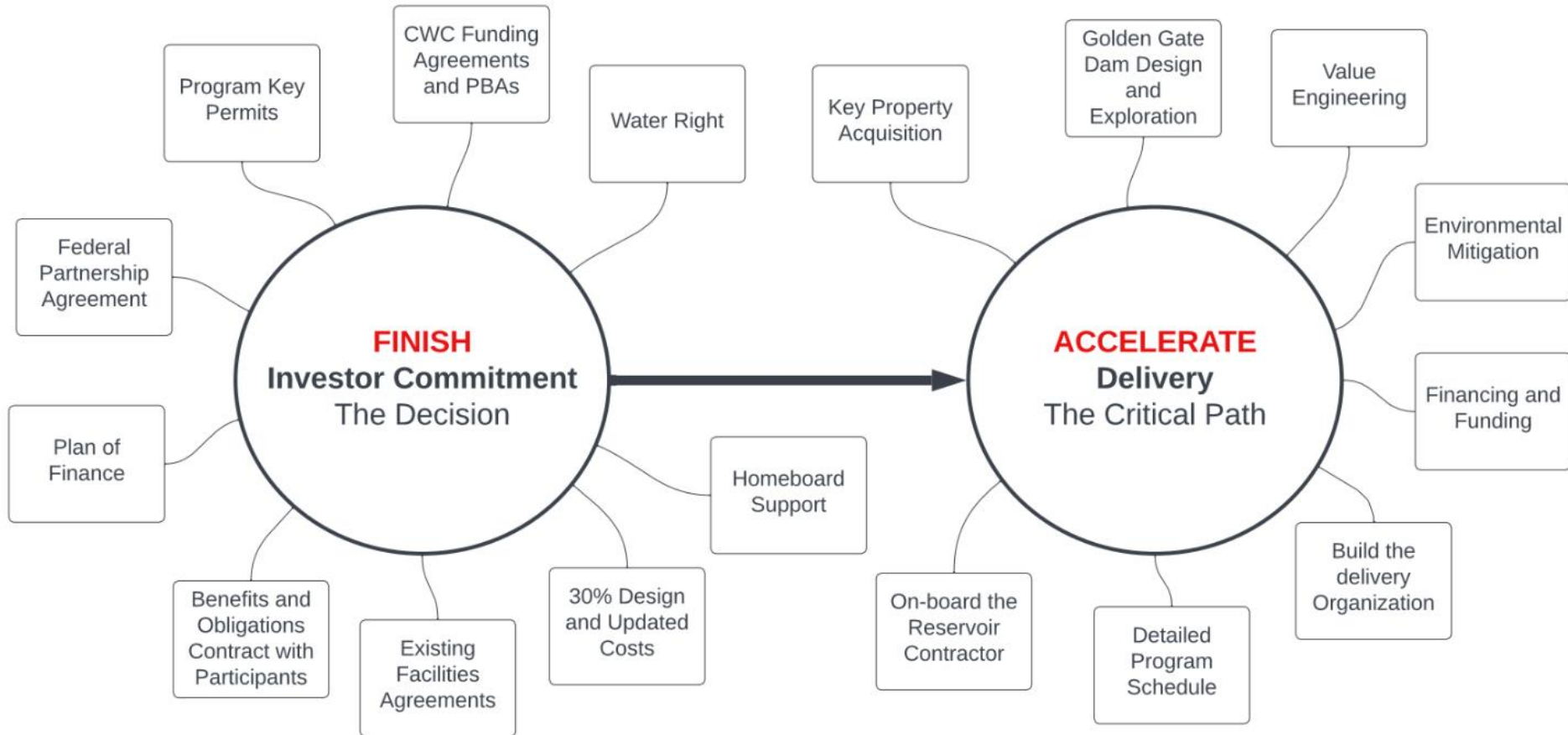
**Strategic Investments**



**Delivery**  
*Keeping Commitments*

- Final Design
- Construction
- Environmental Compliance and Mitigation
- Site-specific permits
- Loans, grants, and cash funding

# Investor Commitment to Delivery



2024 - 2025  
A Two Part Work Plan

Questions?