

Sites Reservoir & Authority Board

Agenda Item 02-03

2025 Consultant Contract Authority

November 15, 2024



Process to Contracting Work

This is an annual process in Q4 for the following years work.

Process:

- ✓ Update work plan and adopt next years budget
- ✓ Negotiate with consultants
- Request approval for adjustments to contract authority

Adjustment to Consultant Contract Authority

Consultant	Existing 4-Yr Contract Ceiling	Change	Adjusted 4-Yr Contract Ceiling
ICF Jones and Stokes	\$12,043,650	\$559,289	\$12,602,939
Brown and Caldwell	\$13,663,118	\$536,935	\$14,200,053
Somach, Simmons & Dunn	\$3,589,471	\$432,736	\$4,022,207
CH2M – Operations	\$3,646,102	\$159,448	\$3,805,550
MBK Engineers – Operations	\$605,488	\$83,796	\$689,284
CH2M - Conveyance	\$11,951,435	\$60,759	\$12,012,194
Nossaman LLP	\$1,545,740	\$13,909	\$1,559,649
Young Wooldridge	\$542,439	\$10,055	\$552,494

Note: Consultants not listed either reduced not-to-exceed limits or remained the same.

Questions?