



## Work Plan Schedule Summary of Changes

The Amendment 3 Work Plan project schedule is maintained and updated quarterly. Changes to the previous end of October quarterly schedule affecting the rolled-up summary level schedule are indicated by grey milestone diamonds.

Federal ESA – Receive Project Construction & Program Operations BiOps – Finish date pushed out 7 weeks.

**Justification:** The Authority staff, Reclamation and USFWS continue to work on the Project’s Construction BiOp and are making good progress. Additional time is needed to complete some sections and incorporate the U.S. Army Corps of Engineers into the effort. The Program Operations BiOps were completed in 2024.

B&O Contract Policy Item Resolution (Contract, Bylaws, JPA) – Finish date pushed out 16 weeks.

**Justification:** Additional time is required to complete the Contract, Bylaws and Amended JPA with all now planned to be finalized at the April 2025 board meeting consistent with the discussion at the December 2024 board meeting.

Sites Reservoir Operations Plan, Version 2 Completed – Completion date pushed out 16 weeks.

**Justification:** Additional time is required to complete Version 2 of the Operations Plan with completion now planned for April 2025.

ROD Signed – Completion date pushed out 9 weeks.

**Justification:** The timeline for Circulating and Executing the Final Programmatic Agreement (PA) has been revised and is driving the date for ROD Signed.

Execute TCCA & GCID Facilities Use Agreements – Completion date pushed out 9 weeks.

**Justification:** Revised based on progress to date.

Final Operating Agreement – Sites/DWR/Reclamation Completed – Completion date pushed out 9 weeks.

**Justification:** Completion of the Final Operating Agreement is tied to having the ROD signed and has moved out as a result.

Federal ESA – Receive Project Operations BiOps (step 2) – Finish date pushed out 8 weeks.

**Justification:** Previous schedules were inadvertently reporting and interim deliverable as the final date for the Biological Opinions. This has been corrected.

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Class 3 Estimate Complete – Completion date pushed out 14 weeks.

**Justification:** Additional time is required due to budgetary constraints, with completion now forecast for April 2025

Preliminary Final Project Baseline Report (Class 3 Estimate & Plan of Finance) – Completion date pushed out 8 weeks.

**Justification:** This is tied to the Class 3 Estimate and had moved out as a result of extending the time to complete the Estimate.

Golden Gate Dam Property Acquisition Complete – Completion date pushed out 17 weeks.

**Justification:** Additional time is required to complete this property acquisition, with completion now forecast for end April 2025.

Golden Gate Dam Axis – Value Engineering Data – Completion date pushed out 14 weeks.

**Justification:** With the delay in property acquisition cited above, completing the Geotech for Value Engineering has also moved out.