



Meeting: **Reservoir Committee & Authority Board**
Agenda Item 1.5

April 18, 2025

Subject: **Task Order No. 4 Amendment No. 9 for AECOM Technical Services (AECOM) for additional cost estimating and fencing construction documents**

Requested Action:

Reservoir Committee and Authority Board consider approval of a task order amendment with AECOM (Engineering-Reservoir) for additional cost estimating services and fencing construction documents in the amount of \$207,549, increasing the total task order amount from \$13,683,795 to a revised not exceed of \$13,891,344 for the period of January 1, 2022, through December 31, 2025. There is no impact on the 2025 approved Budget.

Detailed Description/Background:

AECOM provides engineering services related to project reservoir and roads. The proposed task order amendment would provide contract authority and budget to address additional level of effort in preparation of the cost estimate and fencing construction documents as presented below.

- **Additional Cost Estimating (\$186,586)** – The AECOM engineering team has and will continue to provide analysis to support development of the updated cost estimate which is being extensively analyzed and reassessed. The additional level of effort is for work related to: (1) leading consolidation of the updated Reservoir and Conveyance Operations, Maintenance, and Replacement cost estimates to produce an overall project OMR cost summary document, (2) a detailed bottom-up assessment in development of the Reservoir Noncontract Cost estimates and preparation of an overall project Noncontract Cost summary document , (3) complete Reservoir cost estimating activities to incorporate value engineering and risks & benefits considerations, and (4) support development of the Program Baseline Report.
- **Fencing Construction Documents (\$20,963)** – The AECOM team will prepare engineering construction documents for fencing improvements on the recently acquired Red Stick property.

Prior Action: October 2024: Adoption of the 2025 expense and revenue budget.

Fiscal Impact/Funding Source:

The requested action will result in no change to the overall approved 2025 budget. Funding for the increase in effort to the tasks identified above will be provided by the

reallocation of funds within the Engineering subject area. The Engineering subject area budget for 2025 remains unchanged from what was adopted through prior Board action. However this change is increasing the AECOM contract authority which is why Board approval is required per the Delegation of Authority Matrix.

Staff Contact:

JP Robinette/ Shayleen O'Connell

Primary Service Provider:

AECOM Technical Services

Attachments:

None