



Requested Action:

Reservoir Committee and Authority Board consider approval to increase total consultant contract authority for specified consultant contracts to cover changes in the Board adopted Revised Fiscal Year 2025 Budget.

Detailed Description/Background:

In June 2025, the Sites Project Authority approved a revised Amendment 3 (A3) Work Plan and revised 2025 budget. The June 2025 action approved the budget by subject area. Consistent with past practice, a separate action is now needed for contract authority increases necessary to align with the revised budget. Please note that Staff is also making contract authority reductions to be consistent with the budget, but these do not require Board approval. A full listing of adjusted consultant not-to-exceed authority based on the FY25 Revised Budget is shown in Attachment A.

The following table provides the requested increases to not-to-exceed contract authority by consultant. Only 2 of the 40+ vendors and consultants required an increase to their 2025 contract ceiling.

Consultant	Services	Existing 4-Yr Contract Ceiling	Change	Adjusted 4-Yr Contract Ceiling
Best, Best, and Krieger	Special Legal	\$269,693	\$88,424	\$358,117
MBK Engineers – Operations	Reservoir Operations	\$701,349	\$64,804	\$766,153

Note: The combination of remaining previously authorized funds in the contracts plus the proposed changes are anticipated to be sufficient to cover planned scope for 2025

Prior Action:

June 2025 – Approval of revised FY25 budget

November 2024 – Approval of contract authority revisions associated with adopted FY25 budget.

Fiscal Impact/Funding Source:

Approval of the not-to-exceed contract authority will allow the Executive Director to execute contracts with the various consultants necessary to perform the work plan. The adopted 2025 budget remains the same, as approved June 2025.

Staff Contact:

Shayleen O'Connell/ Marcus Maltby

Primary Service Provider:

Brown and Caldwell

Attachments:

Attachment A – Complete Listing of all consultant not-to-exceed authority based on FY25 Revised Budget

Attachment A - Revised Consultant Contract Authority

<u>Consultant</u>	<u>Previous 2025 Budget</u>	<u>Revised 2025 Budget</u>	
AECOM	\$ 1,674,616	\$ 593,315	\$ 12,810,043
Brown & Caldwell	4,029,859	3,096,847	13,103,873
CH2-Operations	729,542	729,542	3,847,125
CH2 - Conveyance	679,318	673,376	12,019,725
Fugro	2,610,000	174,184	11,150,827
HDR	5,366,707	4,101,083	16,480,302
ICF	2,840,000	2,424,620	11,665,964
Katz	459,999	453,181	2,079,160
Best Best & Krieger	114,200	131,504	358,117
Brian G. Thomas Consulting LLC	135,800	120,000	375,000
County of Colusa (Rent)	60,000	54,000	198,400
Cox, Castle & Nicholson	300,000	300,000	375,438
California Dept. of Fish & Wildlife (Services)	250,000	250,000	1,338,707
Colusa Indian Community Council	103,453	103,453	123,483
Dunn Consulting	114,000	114,000	438,600
Fechter and Company, CPAs	36,000	36,000	106,712
Forsythe Group, LLC	443,000	439,980	1,665,957
Glenn Colusa Irrigation District	15,000	15,000	30,048
HH Consultants	30,000	29,454	29,454
Hughes Consulting, LLC	243,360	243,360	233,360
Leanne Link Consulting	10,000	2,300	10,813
Lasswell Strategic Consulting	37,000	24,000	32,000
Larsen Wurzel & Associates, Inc.	20,000	17,167	24,027
MBK Engineers - Operations	326,000	376,000	766,153
Montague DeRose & Associates, LLC	200,000	180,395	1,095,620
Mizuno Consulting, Inc	35,500	35,500	35,500
National Oceanic and Atmospheric Administration	254,660	254,660	254,660
Nossaman, LLP	450,000	389,465	1,402,521
Paskenta Band of Nomlaki Indians	58,453	58,453	58,453
Perkins Coie, LLP	273,000	348,001	4,249,303
Pinion, LLC	68,462	68,215	180,512
Reclamation District #108	23,750	23,750	49,374
Robinette Consulting, LLC	445,000	445,000	1,606,380
Regional Government Services Authority	35,080	29,782	48,539
Shayleen Oconnell CPA	46,109	46,109	46,109
Ag & Water Financial Consulting, LLC	348,891	324,591	324,591
Spesert Consulting	340,000	340,000	1,276,118
Somach Simmons & Dunn	1,164,000	1,164,000	3,021,675
Stradling, Yocca, Carlson & Rauth	250,000	159,365	797,295
Tehama Colusa Canal Authority	15,456	15,456	28,171
The Catalyst Group	100,000	17,536	102,303
Trapasso Consulting Services	426,000	66,162	1,246,460
The Ferguson Group	264,000	264,000	974,580
University of California Santa Cruz	60,000	60,000	233,403
Waterology Consulting	505,000	495,759	1,907,453
Welsh Consulting LLC	30,000	30,000	30,000
Yocha Dehe Wintun Nation	58,453	58,453	121,605
Young Wooldridge, Law Offices, LLP	150,000	150,000	532,233