## Sites Project Authority Request for Proposals No. 25-04 Maxwell USD Financial Impact Analysis

## Addendum 01

The following provides an addendum to the subject RFP. The changes are:

REVISE Section 3.2 Forecast of Future Student Enrollment Fiscal Impacts During Construction (2026-2032), next to last bullet as shown in redline/strikeout as follows:

- Identification of negative fiscal impacts from other activities utilizing existing information from the Authority and Maxwell Unified School District (MUSD), such as:
  - Increased traffic and safety concerns affecting school transportation routes.
  - Disruption to school attendance or operations due to noise, air quality, or road closures.
  - Additional wear and tear and fuel cost for school transportation vehicles related to construction detours and temporary/long-term re-routes.

## REVISE Section 3.4 Deliverables as shown in redline/strikeout as follows:

- Review of Preliminary results jointly with Sites Project Authority (SPA) and MUSD staff and receive feedback for consideration prior to finalizing the study. Include a list of potential mitigation strategies, if determined to be needed, identify responsible party, and estimated costs for each.
- Presentation Materials to SPA and MUSD board briefings, upon request.
- Technical Report with narrative, data sources, assumptions, maps, and tables explaining methodology and findings.
- Executive Summary in accessible language for public meetings and stakeholders. Include explicit summary
  of findings related to the permanent loss of MUSD service territory and its implications, presented
  separately from findings on enrollment impacts.
- GIS data files and enrollment forecast models in editable formats.
- Transmit all materials in electronic and printable format. SPA and MUSD contacts will be responsible for distribution to their Board and staff and for generating any hard copies.
- Meetings will be conducted virtually and in-person. The Consultant should budget for up to 4 each in person meetings to be conducted in Maxwell at the Sites office or MUSD office.

## **ADD the following to Section 4.0 Contract Terms:**

The insurance coverage limit requirements shall be as follows:

- Commercial General Liability Insurance \$1,000,000 per occurrence, \$1,000,000 aggregate limit.
- Professional Liability Insurance \$1,000,000 per occurrence, \$1,000,000 aggregate limit.
- Commercial Automobile Liability Insurance \$1,000,000 per occurrence, \$1,000,000 aggregate limit.

For specific questions regarding the solicitation, you can contact project manager Jerry Brown at jbrown@sitesproject.org.