



Meeting: **Reservoir Committee/Authority Board  
Agenda Item 1.4**

**October 17, 2025**

Subject: **Task Order Amendment for AECOM to support Prop 1 Public Benefits Agreement**

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**Requested Action:**

Reservoir Committee and Authority Board consider approval of a Task Order Amendment with AECOM for additional engineering support in the amount of \$20,000, increasing the total task order amount from \$12,810,043 to a revised total not to exceed of \$12,830,043 for the period of January 1, 2022 through December 31, 2025.

**Detailed Description/Background:**

AECOM currently provides engineering services primarily in support of Reservoir and Road design. The proposed task order amendment would provide contract authority and an additional \$20,000 in budget to provide technical information services in support of ongoing Prop 1 Public Benefit Agreement discussions with the California Water Commission.

The proposed changes to scope and budget have been reviewed and recommended for approval by the Budget and Finance Committee.

**Prior Action:**

July 2025: Approval of an increase to contract authority based on June 2025 budget revision including a total not-to-exceed contract authority of \$12,810,043 for AECOM.

**Fiscal Impact/Funding Source:**

The Authority's existing budget includes funds in the Engineering subject area to perform a construction traffic management plan. It was determined that the construction traffic management plan (which is a requirement of the Final EIR/EIS in advance of initiating construction) will be deferred to FY26 and has been captured in the work plan update and FY 2026 budget. A portion (\$20,000) of the budget identified and approved for the construction traffic management plan in FY25 would be repurposed to fund the effort outlined above resulting in no change to the Authority's overall FY25 budget as adopted in June 2025.

**Staff Contact:** JP Robinette

**Primary Service Provider:** AECOM

**Attachments:**

None.