



Meeting: **Reservoir Committee & Authority Board Agenda
Item 1.5**

October 16, 2026

Subject: **Task Order Amendment for HDR**

Requested Action:

Reservoir Committee and Authority Board consider approval of a task order amendment with HDR for additional scope of work for extension of staff Engineering and Permitting services in the amount of \$166,000 bringing the not to exceed total task order amount to \$1,555,558 for the period of January 1, 2026 through December 31, 2026.

Detailed Description/Background:

HDR provides extension of staff services for several key roles including providing support to Engineering and Permitting activities. The following adjustments are proposed.

- **Extension of Staff – Engineering Lead (+\$85,000)** - The level of effort for this task is more than anticipated when the original budget was developed.
- **Extension of Staff – Permitting & Agreements Support (+\$81,000)** – The level of effort for this task was more than anticipated due to unanticipated support for the Partnership Agreement, the Excess Capacity Agreement, development of the CAPBs, and support for land management activities.

This action would transfer funds initially allocated to the following activities that are projecting an underrun:

- **National Marine Fisheries Services (NMFS) (-\$81,000)**– Agency Reimbursable NMFS has not had staff in 2026 to support this activity
- **BBK – Construction Legal Services (-\$25,000)** –The Conveyance CMAR procurement is extending into 2027
- **AECOM – Reservoir Engineering (-\$60,000)** – A collection of various underruns across multiple tasks that have underrun the budget.

Prior Action:

October 2025: Adoption of 2026 Budget and Work Plan

Fiscal Impact/Funding Source:

The requested action will result in no change to the overall approved FY2026 budget. Funding for the tasks identified above will be provided through the re-allocation of projected underruns within the 2026 budget.

Staff Contact:

Ali Forsythe & Kyle Hughes

Primary Service Provider:

Brown and Caldwell

Attachments:

Attachment A – Budget Coding Description of Budget Transfers

Attachment A: Description of Budget Changes

Consultant	Description	Project		Amount
		No.	Name	
HDR	Extension of Staff - Engineering	901	Project Management Support	\$ 85,000
HDR	Extension of Staff - Permitting	901	Project Management Support	\$ 81,000
NMFS	Agency Reimbursable	901	Project Management Support	\$ (81,000)
BBK	Construction Legal Services	306	Conveyance CMAR	\$ (25,000)
AECOM	Reservoir Engineering	301	Prepare for Construction	\$ (60,000)
Net Change				\$ -