



Meeting: **Reservoir Committee & Authority Board Agenda
Item 3.3**

October 16, 2026

Subject: **Sites Project Baseline Report**

Requested Action:

Receive an update and provide comments on the final draft Sites Project Baseline Report.

Detailed Description/Background:

The Sites Project Baseline Report (PBR) has been drafted to reflect the most current Project cost and schedule information and to provide Storage Partners with a consistent, comprehensive, and transparent basis for the upcoming participation level and financial commitment decisions. This report is final and will be presented for acceptance by the Board along with the Benefits and Obligation Contract at the November 6 special meeting.

Since the August 2026 PBR draft was provided, the September 2026 revised draft water right and associated CalSim3 modeling results have been incorporated into the PBR, along with the updates associated with the Plan of Finance. Board comments received in the July and August Board meetings, along with comments received following the August and September Board meetings have been received and incorporated. The latest comments revolved mostly around the discussion of unit cost analysis and potential effects of future events such as bay delta plan updates and climate change. Links, formatting and additional clarifying text and the finalized attachments have also been added to the PBR. Staff believe the PBR is now complete and ready for acceptance by the Authority Board.

The final version of the PBR has been posted to the Project website at sitesproject.org/project-baseline-report. The version presented in November for acceptance may include additional minor document clean up if needed.

Prior Action:

August 2026 - Receive a status update and provide feedback on revised August 2026 draft of the Sites Project Baseline Report.

Fiscal Impact/Funding Source:

The development of the Project Baseline Report is within the approved FY26 Budget. Although, the Board needs to keep in mind and will need to intervene if there are excessive individual agency requests that do not serve the needs of multiple agencies. There is insufficient budget to customize the PBR to meet every need of every agency. The PBR and other prior records of the Sites Authority are intended to be inclusive of

all the Authority provided documentation to agencies in making their investment decision.

Staff Contact:

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Primary Service Provider

HDR

Attachments:

None – View Project Baseline Report at sitesproject.org/project-baseline-report