



Meeting: **Reservoir Committee & Authority Board**
Agenda Item 1.4

March 20, 2026

Subject: **Task Order No. 5 Amendment No. 3 for ICF & Task Order No. 6 Amendment No. 3 for HDR to perform Environmental Survey Work**

Requested Action:

Reservoir Committee and Authority Board consider approval of a task order amendment with ICF & HDR to perform 2026 environmental survey work to support upcoming Phase 3 construction in 2027 the amount of:

- ICF: +\$1,601,000 making the revised total FY2026 contract authority not-to-exceed of \$3,066,000.
- HDR: +\$161,100 making the revised total FY2026 contract authority not-to-exceed of \$1,477,570.

Detailed Description/Background:

Environmental surveys represent a key activity in preparing for construction planned for 2027 and 2028. To maintain the current project schedule, survey activities must be completed in 2026 on parcels that align with 2027 construction activities as well as start within parcels with 2028 construction activities to fulfill two-year botany requirements. Environmental survey work was identified in the 2026 Budget and Work Plan adopted in October 2025; however, due to pending land-access agreements, the funding was adopted as an uncommitted budget until access to the necessary parcels could be secured. Since the October budget adoption, land access has been made available to perform these surveys, allowing staff to better define the required survey scope and associated costs. Staff has prioritized the survey work within the available budget and sequenced the effort based on relative importance and seasonal survey restrictions.

This action would transfer uncommitted funds within the FY2026 approved project budget into committed funds to within the same budget line item to support expenditures on the existing contracts with ICF and HDR, who will perform the environmental survey work. The distribution of funds and the work to be performed is as follows:

ICF: Primary responsibilities include conducting cultural resource, botanical, and raptor surveys with specialized personnel. Deliverables include survey work plans, technical reports documenting methods and findings, GIS shapefiles of survey results, and required resource documentation forms.

- Cultural Surveys (+\$383,000)

- Botany Surveys (+\$1,145,000)
- Raptor Surveys (+\$73,000)

HDR: Primary responsibilities include project management of survey activities performed by ICF, including working plan development, scheduling, GIS integration, quality assurance review and agency coordination.

- Cultural Surveys (+\$33,700)
- Botany Surveys (+\$119,400)
- Raptor Surveys (+\$8,000)

Prior Action:

October 2025: Adoption of 2026 Budget and Work Plan.

Fiscal Impact/Funding Source:

The requested action will result in no change to the overall approved FY2026 budget. Funding for the tasks identified above will be provided through the allocation of previously uncommitted funds within Project 301, *Preparing for Construction & Reservoir CMAR*.

Staff Contact:

Kyle Hughes

Primary Service Provider:

HDR & ICF

Attachments:

None.