

Reservoir Committee and Authority Board Meeting

Agenda Item 7.3: Update on RD 108 Operations
Agreement

August 21, 2026



RD 108 Operations Agreement Update

Issue for Discussion

- Review of RD 108 Operations Agreement and Scope of work updates

Policy Direction Needed

- Receive update on RD 108 Operations Agreement

Operations Agreement

Scope of Work Summary

- **Agency and Stakeholder Coordination**
 - Provide oversight, coordination, and management support of CBD O&M including KLOG, Wallace Weir
 - Act as first responder to local stakeholder issues
- **Lower CBD Canal Maintenance Activities**
 - Vegetation (Monitoring, Control, and Abatement), Dredging, Removal of debris from drain, execution of minor improvement projects
- **Lower CBD Facility Operations**
 - Attachment A of Operations agreement being developed to define facilities under the agreement, coordinates with scope of agreement
- **Lower CBD Data Monitoring and Reporting Support**
 - Read flow meters, check installation of pumps / flow meters for diverters, report concerns and findings
 - Reporting, O&M of stage, flow, and water quality measurements
 - Host flow and stage data on cdec

Scope of Work Considerations / Coordination

TCCA coordination

Operations Plan & Measurement/Monitoring Plans and requirements in the CBD

Lower CBD Stakeholders Coordination

Model Calibration and Operational Findings (2027-28)

RD 108 Alignment Ad Hoc Discussions (ongoing)

Compensation

\$33/AF is included in Plan of Finance. This includes:

- **Losses**
 - 1% average loss in all years
 - Dry year filling of CBD every 10 years
- **Opportunity Cost Losses**
 - Sac River High water levels
 - CBD High flows limiting Sites operations
- **RD108 O&M**

Steps toward Finalizing Operations Agreement



Alignment Ad Hoc – RD 108 Discussions need consideration prior to compensation methodology being finalized (T&M vs. conveyance charge, or hybrid)



Workshop to work through remaining issues with RD 108 is being scheduled:

5-6 issues flagged by staff, considered minor items outside of compensation

Questions?